

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Industrial Development Corporation Facilities Maintenance Component Budget Summary

Component: Alaska Industrial Development Corporation Facilities Maintenance**Contribution to Department's Mission**

The mission of the Alaska Industrial Development and Export Authority (AIDEA) Facilities Maintenance component is to provide for the operation, maintenance and repair costs of the AIDEA office building.

Major Activities to Advance Strategies

- Monitor the operations and maintenance of AIDEA facilities.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$262,000

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2010

No anticipated changes.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

Contact Information

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Alaska Industrial Development Corporation Facilities Maintenance Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	248.3	262.0	262.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	248.3	262.0	262.0
Funding Sources:			
1102 Alaska Industrial Development & Export Authority Receipts	248.3	262.0	262.0
Funding Totals	248.3	262.0	262.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
AK Industrial Dev. Export Auth. Receipts	51406	248.3	262.0	262.0
Restricted Total		248.3	262.0	262.0
Total Estimated Revenues		248.3	262.0	262.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	262.0	262.0
FY2010 Governor	0.0	0.0	262.0	262.0