

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Fisheries Taxes Component Budget Summary

Component: Fisheries Taxes

Contribution to Department's Mission

Provide financial assistance to municipalities through the state funded Shared Fisheries Business Tax and Fisheries Resource Landing Tax programs.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$3,600,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2010

No significant changes.

Major Component Accomplishments in 2008

Administered the distribution of \$3,102,834 in Shared Fisheries Business Tax and Fisheries Resource Landing Tax funding to 95 coastal municipalities.

Statutory and Regulatory Authority

AS 29.60.450	Shared Fisheries Business Taxes
3 AAC 34.010-.160	Shared Fisheries Business Taxes
AS 43.76.350-.399	Seafood Development Tax

Contact Information

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Fisheries Taxes Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,406.0	3,600.0	3,600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,406.0	3,600.0	3,600.0
Funding Sources:			
1007 Inter-Agency Receipts	2,406.0	3,600.0	3,600.0
Funding Totals	2,406.0	3,600.0	3,600.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	2,406.0	3,600.0	3,600.0
Restricted Total		2,406.0	3,600.0	3,600.0
Total Estimated Revenues		2,406.0	3,600.0	3,600.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	3,600.0	3,600.0
FY2010 Governor	0.0	0.0	3,600.0	3,600.0