

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Community Development Quota Program RDU/Component Budget Summary

RDU/Component: Community Development Quota Program*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Develop annual reports, regulations and investigate fraud.

Core Services

- Review annual reports submitted by CDQ groups and act to prevent fraud.

Major Activities to Advance Strategies

- Determine harvest amounts of fish to allocate to community development groups in the Bering Sea and the Aleutian Islands.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$57,600

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

A new federal law requires the Alaska Division of Banking and Securities to review a new Annual Report filed by each of the six CDQ groups, and act to prevent fraud.

Significant Changes in Results to be Delivered in FY2010

At present, there are no State fraud statutes or regulations that apply to the CDQ program. A new statute is needed to effectuate the directive from the U.S. Congress and this should be addressed in the next Legislative session.

Major Component Accomplishments in 2008

Government oversight of the CDQ program has changed from day-to-day oversight, to financial oversight of a new Annual Report and to prevent fraud.

Statutory and Regulatory Authority

6 AAC 93 Community Development Quota

Contact Information
<p>Contact: Lorie L. Hovanec, Division Director Phone: (907) 465-2521 Fax: (907) 465-2549 E-mail: lorie.hovanec@alaska.gov</p>

**Community Development Quota Program
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	7.5	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	50.0	57.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	57.5	57.6
Funding Sources:			
1156 Receipt Supported Services	0.0	57.5	57.6
Funding Totals	0.0	57.5	57.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Receipt Supported Services	51073	0.0	57.5	57.6
Restricted Total		0.0	57.5	57.6
Total Estimated Revenues		0.0	57.5	57.6

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	57.5	57.5
Adjustments which will continue current level of service:				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.0	0.0	0.1	0.1
FY2010 Governor	0.0	0.0	57.6	57.6

**Community Development Quota Program
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2009</u> <u>Management</u> <u>Plan</u>	<u>FY2010</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	1	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0