

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development National Forest Receipts Component Budget Summary

Component: National Forest Receipts

Contribution to Department's Mission

Provide financial assistance to eligible recipients through the federally funded National Forest Receipts program.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$15,703,400

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Work with communities to understand the new distribution formula; specifically, the changes and restrictions to funds requested under Title II and III funding.

Significant Changes in Results to be Delivered in FY2010

Although the program was scheduled to sunset in FY08, the \$700 billion Economic Rescue Package (H.R. 1424—signed into law on October 3, 2008) extended the program's funding through FY12 and contained a provision that shifted the annual payment calculations for each state away from historical income generation to a formula that gives more weight to the actual number of acres of national forest lands. Each borough that has Chugach or Tongass National Forest acreage within its boundaries will receive a payment based on this number of acres. Figures provided by Congress show that Alaska's payments will increase from \$9.6 million to \$17.4 million in FY09, \$15.7 million in FY10, \$14.1 million in FY11, and \$12.7 million in FY12. Without agreement, the funding would have reverted to 2003 levels—a 96.8% reduction from FY08 funding levels.

Major Component Accomplishments in 2008

Administered the disbursement of \$9,593,855 of funding to 33 communities and school districts.

Statutory and Regulatory Authority

AS 41.15.180	National Forest Receipts
3 AAC 132.010 - 3 AAC 132.900	National Forest Receipts

Contact Information

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National Forest Receipts Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	9,173.4	9,403.4	15,703.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	9,173.4	9,403.4	15,703.4
Funding Sources:			
1002 Federal Receipts	9,173.4	9,403.4	15,703.4
Funding Totals	9,173.4	9,403.4	15,703.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	9,173.4	9,403.4	15,703.4
Restricted Total		9,173.4	9,403.4	15,703.4
Total Estimated Revenues		9,173.4	9,403.4	15,703.4

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	9,403.4	0.0	9,403.4
Adjustments which will continue current level of service:				
-Appropriation to the Department of Transportation for road maintenance in the unorganized borough	0.0	-170.0	0.0	-170.0
-Technical adjustment reversing the appropriation to the Department of Transportation for road maintenance	0.0	170.0	0.0	170.0
Proposed budget increases:				
-Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	0.0	6,300.0	0.0	6,300.0
FY2010 Governor	0.0	15,703.4	0.0	15,703.4