

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Corporations, Business and Professional Licensing Results Delivery Unit Budget Summary

Corporations, Business and Professional Licensing Results Delivery Unit**Contribution to Department's Mission**

Ensure qualified professional, commercial and financial services are available to Alaska consumers, and protect the public from incompetent, unethical and illegal practices.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$10,945,300	Personnel:	
	Full time	82
	Part time	0
	Total	82

Key RDU Challenges

Implementation of the non-depository lending programs in conjunction with Banking and Securities has been a key challenge. CBPL has been charged with the creation of applicable forms, establishing a web site, disseminating information about the new licensing requirements, contracting with examination vendors, and hiring and training staff to meet program needs. Funding for the programs was initially appropriated to the Division of Banking and Securities. Sorting through program responsibilities and placing appropriate positions within the proper budgets was also a challenge.

Significant Changes in Results to be Delivered in FY2010

See component.

Major RDU Accomplishments in 2008

See components.

Contact Information

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**Corporations, Business and Professional Licensing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Corp, Bus & Prof Licensing	0.0	0.0	7,705.2	7,705.2	0.0	400.0	8,472.5	8,872.5	0.0	400.0	10,545.3	10,945.3
Office of Consumer Affairs & Inv	0.0	0.0	1,417.4	1,417.4	0.0	0.0	1,917.2	1,917.2	0.0	0.0	0.0	0.0
Totals	0.0	0.0	9,122.6	9,122.6	0.0	400.0	10,389.7	10,789.7	0.0	400.0	10,545.3	10,945.3

**Corporations, Business and Professional Licensing
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	400.0	10,389.7	10,789.7
Adjustments which will continue current level of service:				
-Corp, Bus & Prof Licensing	0.0	0.0	2,046.4	2,046.4
-Office of Consumer Affairs & Inv	0.0	0.0	-1,917.2	-1,917.2
Proposed budget increases:				
-Corp, Bus & Prof Licensing	0.0	0.0	26.4	26.4
FY2010 Governor	0.0	400.0	10,545.3	10,945.3