

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary

Revenue Sharing Results Delivery Unit**Contribution to Department's Mission**

Provide financial assistance to local governments via federal and state funded revenue sharing programs.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$29,403,400

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2010

See components.

Major RDU Accomplishments in 2008

See components.

Contact Information

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**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
Payment in Lieu of Taxes	0.0	6,426.6	0.0	6,426.6	0.0	6,426.6	0.0	6,426.6	0.0	10,100.0	0.0	10,100.0
National Forest Receipts	0.0	9,173.4	0.0	9,173.4	0.0	9,403.4	0.0	9,403.4	0.0	15,703.4	0.0	15,703.4
Fisheries Taxes	0.0	0.0	2,406.0	2,406.0	0.0	0.0	3,600.0	3,600.0	0.0	0.0	3,600.0	3,600.0
<u>Non-Formula Expenditures</u>												
Local Govt Support	48,685.6	0.0	0.0	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	48,685.6	15,600.0	2,406.0	66,691.6	0.0	15,830.0	3,600.0	19,430.0	0.0	25,803.4	3,600.0	29,403.4

Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	15,830.0	3,600.0	19,430.0
Proposed budget increases:				
-Payment in Lieu of Taxes	0.0	3,673.4	0.0	3,673.4
-National Forest Receipts	0.0	6,300.0	0.0	6,300.0
FY2010 Governor	0.0	25,803.4	3,600.0	29,403.4