

**Mental Health Trust Land Development and Facilities  
Maintenance**

**FY2010 Request: \$1,030,000  
Reference No: 47797**

**AP/AL:** Appropriation with Allocations  
**Category:** Natural Resources  
**Location:** Statewide  
**House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2009 - 06/30/2011

**Project Type:** Renewal and Replacement  
**Contact:** Leta Simons  
**Contact Phone:** (907)465-3379

**Brief Summary and Statement of Need:**

This appropriation covers two allocations.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
MHTAAR	\$1,030,000	\$1,200,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,230,000
Total:	\$1,030,000	\$1,200,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,230,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

See information on specific project funding history in the separate allocation requests.