

Inmate Health Care Medical and Dental Equipment Replacement**FY2010 Request: \$140,400**
Reference No: 45248**AP/AL:** Appropriation**Project Type:** Equipment**Category:** Public Protection**Location:** Statewide**Contact:** Leslie Houston**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Brief Summary and Statement of Need:**

This project will provide funding to replace essential medical and dental equipment. The equipment is necessary for the continued support of Inmate Health Care staff in the medically necessary care of offenders while incarcerated. The current equipment is old, mechanically failing and replacement parts are unavailable to make repairs.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
PFD Crim	\$140,400						\$140,400
Total:	\$140,400	\$0	\$0	\$0	\$0	\$0	\$140,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 29 SLA 2008 Sec 13 Pg 135 Ln 24 \$133,700 GF.

Project Description/Justification:

Having reliable, operational medical and dental equipment is necessary to help control costs for inmate health care. Being able to handle inmate health care in the institutions is more cost effective than using private health care resources and arranging for inmate transportation to and from those resources. Equipment requested includes, but is not limited to:

Medical Equipment

Quantity	Description	Estimated Cost
2	Hospital Beds for Medical Segregation Unit	\$1.0 each
2	Electrocardiogram Machine	\$3.0 each
2	Microscopes	\$2.0 each
1	Suction Machine for Medical Segregation Unit	\$1.0 each
2	Exam Stools	\$0.2 each
1	Enteral Feeding Pump with Tubing	\$0.6 each
2	Digital X-Ray Work Station / Reader	\$45.0 each

Dental Equipment

Quantity	Description	Estimated Cost
2	Dental Delivery System Carts	\$8.0 each
1	Dental Chair	\$12.0 each
1	Sterilizer / Autoclave	\$4.0 each

Pharmacy Equipment

Quantity	Description	Estimated Cost
1	Heat Sealer for Drug Packaging	\$3.7 each