State of Alaska
FY2010 Governor's Operating Budget

Department of Corrections
Point of Arrest
Component Budget Summary

Component: Point of Arrest

Contribution to Department's Mission

Return prisoners to point of arrest.

Core Services

- Track cost of returning prisoners to point of arrest.

FY2010 Resources Allocated to Achieve Results	
FY2010 Component Budget: $628,700	**Personnel:**
	Full time 0
	Part time 0
	Total 0

Key Component Challenges

Return prisoners to their point of arrest via the most economical means of travel available.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

Met statutory requirements.

Statutory and Regulatory Authority

1) Probation, Prisons and Prisoners (AS 33)
2) Welfare, Social Services and Institutions (AS 47)
3) Health and Safety (AS 18)
4) Criminal Law (AS 11)
5) Public Finance (AS 37)
6) State Government (AS 44)
7) Create Corrections (EX.OR.55)
8) Corrections (22 AAC)

Contact Information

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Point of Arrest
Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	549.2	628.7	628.7
73000 Services	0.4	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**549.6**	**628.7**	**628.7**
Funding Sources:			
1004 General Fund Receipts	549.6	628.7	628.7
Funding Totals	**549.6**	**628.7**	**628.7**

Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor

All dollars shown in thousands

	General Funds	Federal Funds	Other Funds	Total Funds
FY2009 Management Plan	**628.7**	**0.0**	**0.0**	**628.7**
FY2010 Governor	**628.7**	**0.0**	**0.0**	**628.7**