

General Funds

Component Summary Office of the Governor

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Commissions/Special Offices								
Human Rights Commission	1,693.6	0.0	0.0	1,918.5	1,918.5	1,918.5	0.0	0.0%
Redistricting Planning Committee	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
RDU Total:	1,693.6	0.0	0.0	2,918.5	2,918.5	2,918.5	0.0	0.0%
Executive Operations								
Executive Office	8,884.6	-390.0	-390.0	10,701.6	10,351.6	10,351.6	0.0	0.0%
Governor's House	371.8	0.0	0.0	478.9	478.9	478.9	0.0	0.0%
Contingency Fund	710.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	982.7	0.0	0.0	1,201.0	1,151.0	1,151.0	0.0	0.0%
Executive Contingency Approp	2,744.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	13,718.9	-390.0	-390.0	13,181.5	12,781.5	12,781.5	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	422.9	0.0	0.0	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	447.2	0.0	0.0	472.1	472.1	472.1	0.0	0.0%
RDU Total:	870.1	0.0	0.0	998.3	998.3	998.3	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,277.1	0.0	0.0	2,560.0	2,560.0	2,560.0	0.0	0.0%
RDU Total:	2,277.1	0.0	0.0	2,560.0	2,560.0	2,560.0	0.0	0.0%
Elections								
Elections	6,821.7	0.0	0.0	3,226.7	3,226.7	3,226.7	0.0	0.0%
RDU Total:	6,821.7	0.0	0.0	3,226.7	3,226.7	3,226.7	0.0	0.0%
General Funds:	25,381.4	-390.0	-390.0	22,885.0	22,485.0	22,485.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,381.4	-390.0	-390.0	22,885.0	22,485.0	22,485.0	0.0	0.0%