

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Management Plan</b>	<b>FY2009 Supplementals - Final All Bills</b>	<b>FY2009 Supplementals - Final Less Vetoes</b>	<b>FY2010 Governor Amended FINAL</b>	<b>FY2010 Operating Budget - All Bills</b>	<b>FY2010 Operating Budget with Vetoes</b>	<b>FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes</b>	
<b>Branch-wide Oil and Gas Development</b>								
Oil & Gas Dev	0.0	4,322.0	4,322.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>4,322.0</b>	<b>4,322.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,878.5	0.0	0.0	2,106.1	2,106.1	2,106.1	0.0	0.0%
Statehood Celebration Commis:	69.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Redistricting Planning Committe	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,948.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,106.1</b>	<b>3,106.1</b>	<b>3,106.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	9,833.3	113,354.7	113,354.7	10,796.6	10,446.6	10,446.6	0.0	0.0%
Governor's House	371.8	0.0	0.0	478.9	478.9	478.9	0.0	0.0%
Contingency Fund	710.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	982.7	0.0	0.0	1,201.0	1,151.0	1,151.0	0.0	0.0%
Arctic National Wildlife Refug	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	2,744.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	393.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,056.8</b>	<b>113,354.7</b>	<b>113,354.7</b>	<b>13,276.5</b>	<b>12,876.5</b>	<b>12,876.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	422.9	0.0	0.0	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	447.2	0.0	0.0	472.1	472.1	472.1	0.0	0.0%
<b>RDU Total:</b>	<b>870.1</b>	<b>0.0</b>	<b>0.0</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,277.1	0.0	0.0	2,560.0	2,560.0	2,560.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>2,560.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Elections</b>								
Elections	7,393.8	0.0	0.0	3,966.2	3,966.2	3,966.2	0.0	0.0%
<b>RDU Total:</b>	<b>7,393.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,966.2</b>	<b>3,966.2</b>	<b>3,966.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	25,381.4	-390.0	-390.0	22,885.0	22,485.0	22,485.0	0.0	0.0%
<b>Federal Funds:</b>	184.9	113,744.7	113,744.7	187.6	187.6	187.6	0.0	0.0%
<b>Other Funds:</b>	1,979.7	4,322.0	4,322.0	834.5	834.5	834.5	0.0	0.0%
<b>Total Funds:</b>	<b>27,546.0</b>	<b>117,676.7</b>	<b>117,676.7</b>	<b>23,907.1</b>	<b>23,507.1</b>	<b>23,507.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	160	-2	-2	156	155	155	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	45	0	0	23	23	23	0	0.0%
<b>Total Positions:</b>	<b>205</b>	<b>-2</b>	<b>-2</b>	<b>179</b>	<b>178</b>	<b>178</b>	<b>0</b>	<b>0.0%</b>