

# **State of Alaska FY2010 Governor's Operating Budget**

## **Office of the Governor Contingency Fund Component Budget Summary**

## Component: Contingency Fund

### Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

### Core Services

- Funding resource for the Governor to meet unanticipated needs during the fiscal year.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$800,000**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

Not applicable.

### Significant Changes in Results to be Delivered in FY2010

No service changes.

### Major Component Accomplishments in 2008

Not applicable.

### Statutory and Regulatory Authority

No statutes or regulations.

### Contact Information

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### Contingency Fund Component Financial Summary

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	25.0	710.0	800.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>25.0</b>	<b>710.0</b>	<b>800.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	25.0	710.0	800.0
9999 No specific fund source	0.0	0.0	0.0
<b>Funding Totals</b>	<b>25.0</b>	<b>710.0</b>	<b>800.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer to Eliminate Annual Carry- Forward Appropriation	90.0	0.0	0.0	90.0
<b>FY2010 Governor</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>