

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Governor's Office State Facilities Rent Component Budget Summary

Component: Governor's Office State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

Core Services

- Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$526,200

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

Not applicable.

Major Component Accomplishments in 2008

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

**Governor's Office State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	406.6	422.9	526.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	406.6	422.9	526.2
Funding Sources:			
1004 General Fund Receipts	406.6	422.9	526.2
9999 No specific fund source	0.0	0.0	0.0
Funding Totals	406.6	422.9	526.2

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	422.9	0.0	0.0	422.9
Adjustments which will continue current level of service:				
-Transfer to Eliminate Annual Carry- Forward Appropriation	103.3	0.0	0.0	103.3
FY2010 Governor	526.2	0.0	0.0	526.2