

# **State of Alaska FY2010 Governor's Operating Budget**

## **Office of the Governor AK Resources Marketing and Development Component Budget Summary**

## Component: AK Resources Marketing and Development

### Contribution to Department's Mission

To advocate the marketing and development of Alaska's resources and products.

### Core Services

- National and international marketing efforts and promotion of Alaska's resources and products.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$0**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

### Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

### Major Component Accomplishments in 2008

Not applicable.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Linda Perez, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** linda.perez@alaska.gov

### AK Resources Marketing and Development Component Financial Summary

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	58.3	31.7	0.0
72000 Travel	0.0	9.1	0.0
73000 Services	59.1	352.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>117.4</b>	<b>393.4</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	25.0	0.0
1191 DEED CIP Fund Equity Account	117.4	368.4	0.0
<b>Funding Totals</b>	<b>117.4</b>	<b>393.4</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>25.0</b>	<b>0.0</b>	<b>368.4</b>	<b>393.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Delete Alaska Resources Marketing and Development Funding	0.0	0.0	-368.4	-368.4
-Delete Funding for Information Regarding State Regulation of Mining Activities	-25.0	0.0	0.0	-25.0
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>