

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Governor's Office Leasing Component Budget Summary

Component: Governor's Office Leasing

Contribution to Department's Mission

Provide agency lease space in non-state-owned buildings.

Core Services

- Office space lease payments.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$532,600

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

Not applicable.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

Governor's Office Leasing Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	428.0	447.2	532.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	428.0	447.2	532.6
Funding Sources:			
1004 General Fund Receipts	428.0	447.2	532.6
9999 No specific fund source	0.0	0.0	0.0
Funding Totals	428.0	447.2	532.6

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	447.2	0.0	0.0	447.2
Adjustments which will continue current level of service:				
-Transfer to Eliminate Annual Carry- Forward Appropriation	24.9	0.0	0.0	24.9
-Transfer to Replace HAVA Funds with GF	60.5	0.0	0.0	60.5
FY2010 Governor	532.6	0.0	0.0	532.6