

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Alaska Energy and Endangered Species Act Issues Component Budget Summary

Component: Alaska Energy and Endangered Species Act Issues**Contribution to Department's Mission**

Appropriation ended 6/30/2008. Reporting of FY2008 actual expenditures only.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Alaska Energy and Endangered Species Act Issues
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	239.7	0.0	0.0
72000 Travel	17.2	0.0	0.0
73000 Services	0.5	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	257.4	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	257.4	0.0	0.0
Funding Totals	257.4	0.0	0.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	0.0	0.0
FY2010 Governor	0.0	0.0	0.0	0.0