

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Redistricting Planning Committee Component Budget Summary

Component: Redistricting Planning Committee

Contribution to Department's Mission

Advance preparation and arrangements for all Redistricting Board work. The Board's responsibility is to redraw Alaska's election district boundaries to meet the constitutional provisions of a democratic government based on equal voting rights for every citizen.

Core Services

- Responsible for all preparation and arrangements in advance for the Redistricting Board.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,000,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

- Arrangements for office space, equipment and staff for the Redistricting Board.
- Compilation of information for all Redistricting Board work including
 - Maps
 - Computer data from US Bureau of Census
 - Voter/election data bases
 - Cultural, geographic, demographic, trade area factors
 - Information and analysis of state/federal court decisions
- Develop/issue RFP to procure computer system that uses census data and maps to prepare plans for state districts in conformity with statutory and constitutional criteria prior to the Redistricting Board convening.

Significant Changes in Results to be Delivered in FY2010

Support the Redistricting Board process of redrawing Alaska's election districts by providing relevant data and information.

Major Component Accomplishments in 2008

N/A. This project occurs every ten years following the U.S. Census.

Statutory and Regulatory Authority

AS 15.10.300

Contact Information
<p>Contact: Linda Perez, Administrative Director Phone: (907) 465-3876 Fax: (907) 465-1641 E-mail: linda.perez@alaska.gov</p>

Redistricting Planning Committee Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	114.5
72000 Travel	0.0	0.0	10.0
73000 Services	0.0	0.0	834.5
74000 Commodities	0.0	0.0	15.0
75000 Capital Outlay	0.0	0.0	26.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	1,000.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	1,000.0
Funding Totals	0.0	0.0	1,000.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Establish Redistricting Planning Committee per AS 15.10.300	1,000.0	0.0	0.0	1,000.0
FY2010 Governor	1,000.0	0.0	0.0	1,000.0

**Redistricting Planning Committee
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	0	0	Annual Salaries	101,460
Part-time	0	0	COLA	3,339
Nonpermanent	0	3	Premium Pay	0
			Annual Benefits	9,852
			<i>Less 0.13% Vacancy Factor</i>	(151)
			Lump Sum Premium Pay	0
Totals	0	3	Total Personal Services	114,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Manager	0	0	1	0	1
Research Analyst	0	0	1	0	1
Systems Support Manager	0	0	1	0	1
Totals	0	0	3	0	3