

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Arctic National Wildlife Refuge Component Budget Summary

Component: Arctic National Wildlife Refuge

Contribution to Department's Mission

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

Core Services

- External lobbying efforts for the opening of ANWR.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

Arctic National Wildlife Refuge Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	20.8	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	20.8	0.0
Funding Sources:			
1156 Receipt Supported Services	0.0	20.8	0.0
Funding Totals	0.0	20.8	0.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	20.8	20.8
Adjustments which will continue current level of service:				
-Delete Arctic National Wildlife Refuge Funding	0.0	0.0	-20.8	-20.8
FY2010 Governor	0.0	0.0	0.0	0.0