

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Foster Care Augmented Rate Component Budget Summary

Component: Foster Care Augmented Rate

Contribution to Department's Mission

The Foster Care Augmented Rate program is designed to meet the department's statutory mandate to pay the costs of caring for physically or mentally handicapped foster children, including the additional costs of medical care, habilitative and rehabilitative treatment, services and equipment, special clothing, and the indirect costs of medical care, including child care and transportation expenses.

Core Services

- Reimburses foster care providers for extraordinary costs and higher levels of supervision not otherwise covered by the Foster Care Base Rate program.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$2,276,100

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continue to provide adequate funding for the care of physically or mentally handicapped foster children, including the additional costs of medical care, habilitative and rehabilitative treatment, services and equipment, special clothing, and the indirect costs of medical care, including child care and transportation expenses.

Develop updated policy and procedure in line with new processes within the Online Resources for the Children of Alaska (ORCA).

Significant Changes in Results to be Delivered in FY2010

No significant changes in results are anticipated in FY2010.

Major Component Accomplishments in 2008

The Office of Children's Services provided augmented benefits for more than 25 percent of the children in foster care. These benefits covered multiple services such as physical and/or psychological therapy for physical aggression, sexual disorders, and social conflict issues.

Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.14.100	Care of Children
AS 47.17	Child Protection
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments

7 AAC 53 Article 3 Children in Custody or Under Supervision: Needs and Income
Title IV-E of the Social Security Act

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Foster Care Augmented Rate Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	-0.6	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,397.3	2,276.1	2,276.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,396.7	2,276.1	2,276.1
Funding Sources:			
1002 Federal Receipts	441.3	538.5	538.5
1003 General Fund Match	329.9	1,237.6	1,237.6
1004 General Fund Receipts	125.5	0.0	0.0
1037 General Fund / Mental Health	500.0	500.0	500.0
Funding Totals	1,396.7	2,276.1	2,276.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	441.3	538.5	538.5
Restricted Total		441.3	538.5	538.5
Total Estimated Revenues		441.3	538.5	538.5

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,737.6	538.5	0.0	2,276.1
FY2010 Governor	1,737.6	538.5	0.0	2,276.1