

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants

Contribution to Department's Mission

The department's mission is to promote and protect the well being of Alaskans. In support of this mission, the Community Health Grants component provides financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

Core Services

- Provide grant funds, as well as guidance and technical assistance, to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, as well as guidance and technical assistance, for community-based agencies to develop health promotion and education activities.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$3,587,700

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Recruitment, retention, and provision of continuing education for community health aides and community health practitioners.

Need to strengthen rural health networks among hospitals, primary care clinics, and emergency medical services providers.

Significant Changes in Results to be Delivered in FY2010

No significant changes in results to be delivered in FY2010.

Major Component Accomplishments in 2008

Eleven grants, totaling \$590.5 were awarded to fund community health aide/practitioners (CHAP) training and supervision. Five grants, totaling \$946.8, were awarded to support community-based planning, intervention, and health promotion projects and Native corporations as multi-program grants in support of public health functions (e.g., public health nursing, CHAP training and supervision, EMS, tuberculosis control, and injury prevention). In the following years, multiprogram grants have been eliminated.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.25.040-080	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community Health Aide Programs
AS 44.29.020	Department of Health and Social Services
AS 47.20.005-050	Services for Developmentally Delayed or Disabled Children

7 AAC 78.010-320 Grant Programs

Contact Information
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**Community Health Grants
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,690.1	4,414.6	3,587.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,690.1	4,414.6	3,587.7
Funding Sources:			
1004 General Fund Receipts	1,591.8	4,316.3	3,489.4
1037 General Fund / Mental Health	98.3	98.3	98.3
Funding Totals	1,690.1	4,414.6	3,587.7

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	4,414.6	0.0	0.0	4,414.6
Adjustments which will continue current level of service:				
-Reverse FY09 OTI - One time funding for Community Health centers	-1,000.0	0.0	0.0	-1,000.0
Proposed budget increases:				
-Assuring access to early preventive services and quality health care - CHATS Program Funding	173.1	0.0	0.0	173.1
FY2010 Governor	3,587.7	0.0	0.0	3,587.7