

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Catastrophic and Chronic Illness Assistance (AS 47.08) Component Budget Summary

Component: Catastrophic and Chronic Illness Assistance (AS 47.08)

Contribution to Department's Mission

Provides a limited benefit package of health services to those individuals with chronic medical conditions who do not qualify for the Medicaid program.

Core Services

- Health Care Services continues its efforts to provide payment for Chronic and Acute Medical Assistance (CAMA) services within the appropriated general fund amount through aggressive management of claiming adjustments for payments made by CAMA for individuals who become Medicaid eligible.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,471,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No significant changes.

Major Component Accomplishments in 2008

The CAMA program provided payment for 1,205 individuals within the appropriated general fund amount in FY2008 through regulations that reduced services provided and aggressive management of claiming adjustments for payments made by CAMA for individuals who became Medicaid eligible.

The majority of the expenditures in the CAMA program were for medications for the chronically mentally ill and individuals with diabetes.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid
7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:
Title 42 CFR Part 400 to End

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Catastrophic and Chronic Illness Assistance (AS 47.08)
Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,081.4	1,471.0	1,471.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,081.4	1,471.0	1,471.0
Funding Sources:			
1004 General Fund Receipts	1,081.4	1,471.0	1,471.0
Funding Totals	1,081.4	1,471.0	1,471.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,471.0	0.0	0.0	1,471.0
FY2010 Governor	1,471.0	0.0	0.0	1,471.0