

Highway Deferred Maintenance**FY2010 Request: \$2,750,000****Reference No: AMD 30631****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2009 - 09/30/2010**Project Type:** Deferred Maintenance**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

This amendment to the FY10 Governor's Budget is being requested due to the State's current economic situation. This amendment reduces the FY10 Governor's Budget by \$500,000 General Funds for a new FY10 project total of \$2,750,000. The current backlog of deferred maintenance is over \$380 million. The program will address some of the needs that cannot be funded through operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$2,750,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,750,000
Total:	\$2,750,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of highway maintenance is estimated to be over \$380 million. FY2009 - \$3,000,000; FY2008 - 3,000,000; FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY08, the following items were funded with this program:

Mat-Su District Brush Cutting
 Anchorage District Brush Cutting
 Kenai District Brush Cutting
 Anchorage District Guardrail Repair
 Mat-Su District Guardrail Repair
 Kenai District Guardrail Repair
 Anchorage District Road Surface Repair
 Mat-Su District Road Surface Repair

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Kenai District Road Surface Repair
Southwest District Road and Guardrail Repair
Tok District Culvert Refurbishment/Replacement
Fairbanks District Crack Sealing
Snake River Erosion Protection
Tok District Guardrail Repairs
Elliott Highway Brush Cutting
Richardson Highway Pavement Preservation
Fairbanks District Asphalt Banding
Tok Cutoff Drainage Repairs
Nome-Teller Highway Resurfacing
Mineral Creek Road Drainage
Richardson Highway Brush Cutting
Glacier Highway Surface Repair