

**Emergency and Non-Routine Repairs****FY2010 Request: \$1,000,000****Reference No: 30634****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2009 - 09/30/2010**Project Type:** Life / Health / Safety**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Repairs to transportation and public facilities needed because of natural disasters, such as floods, snow, wind, earthquakes, etc. These repairs would be ineligible for federal funds. Also used to meet imminent failure needs caused by deferred maintenance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| <b>Funding:</b> | <b>FY2010</b>      | <b>FY2011</b>      | <b>FY2012</b>      | <b>FY2013</b>      | <b>FY2014</b>      | <b>FY2015</b>      | <b>Total</b>       |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Gen Fund        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$6,000,000        |
| <b>Total:</b>   | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$6,000,000</b> |

|   |   |   |  |  |
|---|---|---|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new       | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           | <input type="checkbox"/> Amendment        | <input type="checkbox"/> Mental Health Bill |  |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FY2009 - \$85,000; FY2007 - \$250,000; FY2005 Supplemental - \$573,400; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$500,000.

**Project Description/Justification:**

The state's transportation assets are damaged by natural disasters, such as ice jams, floods, earthquakes, wind storms and heavy snows. Repairs to the state's highways, airports and facilities are needed immediately to restore service to communities. These funds would be used to pay for remedial commodities and contracting costs that are not eligible for federal reimbursement. The costs for repairs far exceed the department's ability to cover with annual operating budgets.