

**Northern Region: Snow Removal Equipment Building
Upgrades****FY2010 Request: \$1,100,000
Reference No: AMD 41729****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Christine Klein**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This amendment to the FY10 Governor's Budget adds \$895,000 Federal Funds for a new FY10 total of \$1,100,000. Upgrade existing Snow Removal Equipment Buildings (SREBs) by installing concrete floors and miscellaneous building repairs at the following airports: Kobuk, Kotlik, and Brevig Mission. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$1,100,000 | | | | | | \$1,100,000 |
| Total: | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |

| | | | | |
|--|---|---|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2007 - \$800,000.

Project Description/Justification:

Dirt floors were installed in many SREB's as past cost saving measures. Those buildings are now in need of concrete floors to handle heavier equipment and make the buildings easier to maintain by reducing mud and dust. The project will improve: workplace safety by providing even surfaces with more stable footing, and environmental conditions by eliminating possible seepage of industrial contaminants into the soil. The project will also include electrical improvements.