

Statewide Rural Airport Safety Improvements**FY2010 Request: \$2,500,000****Reference No: AMD 42072****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2009 - 09/30/2010**Project Type:** Life / Health / Safety**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

This amendment to the FY10 Governor's Budget is being requested due to the State's current economic situation. This amendment reduces the FY10 Governor's Budget by \$500,000 General Funds for a new FY10 project total of \$2,500,000. This project will address the backlog of safety improvement projects at rural airports throughout the state. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | Total |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Gen Fund | \$2,500,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$17,500,000 |
| Total: | \$2,500,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$17,500,000 |

| | | | | |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2009 - \$3,000,000; FY2008 - \$3,000,000; FY2007 - \$3,000,000.

Project Description/Justification:

The department received \$3.0 million in FY07, FY08 and FY09 to address life and safety issues at our 256 rural airports. This funding is being used to replace and repair malfunctioning electrical components including runway and taxiway lights, beacons, segmented circles and wind cones. The funds are also being used to barge in gravel to airports that have major surface settlement problems. Dust palliatives will also be placed in airports where the community has identified dust as a major problem. These repairs are considered to be maintenance items and as such are not eligible for federal funding.

During FY08, the following projects were funded with this program:

South Naknek Runway Repairs

Chignik Lagoon Runway Repairs - Design/Right-of-Way/Environmental

Unalaska Traffic Gate Replacement

Lime Airport Surface Repairs

Bethel Airport Fence and Gate Replacement

Southwest District Markings and Edge Cones

State of Alaska Capital Project Summary

FY2010 Governor Amended

3/13/09 9:43:58 AM

Department of Transportation and Public Facilities

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McCarthy and Chitina Safety Improvements
Galena Pavement Repairs
Northern Region Segmented Circle Repairs
Northern Region Marking Replacement
Quart Creek Runway Repairs
Copper Center Runway and Road Repairs
Haines Pavement and Drainage Repair
Kake Fence Repair
Gustavus Runway Crack Seal