

**Corp of Engineers - Harbor Program****FY2010 Request: \$1,150,000****Reference No: 46709****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2009 - 06/30/2013**Project Type:** Construction**Contact:** Mike Lukshin**Contact Phone:** (907)465-3797**Brief Summary and Statement of Need:**

The Corps of Engineers provides matching federal funds, which vary depending on the type of work, for local government sponsored projects. Customarily, the department provides 50% of the local government's costs. These projects are sponsored by and will be owned by a local city or borough. The department will not have continuing operations and maintenance obligations with these projects. Alaska continues to receive favorable federal support for needed harbor improvement projects. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
G/F Match	\$1,150,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,150,000
Total:	\$1,150,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2009 - \$2,250,000; FY2008 - \$2,600,000; FY2007 - \$9,250,000; FY2006 - \$2,600,000; FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by Congress.

**Project Description/Justification:**

The Saint Paul Harbor construction project is in the federal project pipeline, has received federal support in the past as it progresses through the federal process, and will receive funding in the future until constructed unless a negative feasibility study terminates the project. The amount shown below is based on the latest draft legislation related to the FY09 Water Resource Development Act (WRDA) currently awaiting passage by Congress and the President. Additionally, \$450,000 would be set aside to support current and future local community sponsored Corps of Engineers feasibility and reconnaissance studies, when there is a state interest. Potential studies include Homer, Valdez, Savoonga, Juneau and Whittier.

1. Corps of Engineers feasibility studies - state portion of match \$450,000
2. Saint Paul Harbor construction \$700,000

