**AP/AL:** Allocation Category: Transportation Location: Juneau (Juneau/Downtown/Douglas) **Contact:** Frank Richards House District: Juneau/Downtown/Douglas (HD Contact Phone: (907)465-3900 3) Estimated Project Dates: 07/01/2009 - 06/30/2014

**Appropriation:** Cruise Ship-Related Projects

## **Brief Summary and Statement of Need:**

Increase sidewalk width and bike lanes. Build new retaining wall for Egan Drive near the Merchant's Wharf building. Repave Egan drive with inlaid pavement markings. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:		FY2011	FY2012	FY2013	FY2014	FY2015	Total	
CPV Tax	\$1,990,000						\$1,990,000	
Total:	\$1,990,000	\$0	\$0	\$0	\$0	\$0	\$1,990,000	
🗖 State Match Required 🛛 🗹 One-Time Project 🖉 Phased - new					🗖 Phased - underway 🛛 On-Going			
0% = Minimum State Match % Required  Amendment					Mental Health Bill			
Operating & Maintenance Costs:					Amou	int	t Staff	
Project Development:						0	0	
Ongoing Operating:					0	0		
One-Time Startup:						0		

Totals:

Additional Information / Prior Funding History:

None.

## **Project Description/Justification:**

Improve pedestrian walkways and crossings throughout busy summer tourism area.

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