

**Skagway: Skagway Gateway Pedestrian Improvements****FY2010 Request:****\$620,000****Reference No:****47726****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Skagway**Contact:** Frank Richards**House District:** Cordova/Southeast Islands (HD 5)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Appropriation:** Cruise Ship-Related Projects**Brief Summary and Statement of Need:**

Construct a sidewalk on the east side of the Klondike Highway and Broadway between the ferry terminal and Second Street, and add interpretation that introduces Gold Rush history. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| <b>Funding:</b> | <b>FY2010</b>    | <b>FY2011</b> | <b>FY2012</b> | <b>FY2013</b> | <b>FY2014</b> | <b>FY2015</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| CPV Tax         | \$620,000        |               |               |               |               |               | \$620,000        |
| <b>Total:</b>   | <b>\$620,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$620,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

This would create a safe pedestrian area for cruise ship passengers and introduces Skagway history to these visitors.