	Reference No:	4//3
AP/AL: Allocation	Project Type: Construction	
Category: Transportation		
Location: Juneau (Juneau/Downtown/Douglas)	Contact: Frank Richards	
House District: Juneau/Downtown/Douglas (HD	Contact Phone: (907)465-3900	
3)		
Estimated Project Dates: 07/01/2009 - 06/30/20	14	

FY2010 Request:

\$4,000,000

Estimated Project Dates: 07/01/2009 - 06/30/20 Appropriation: Cruise Ship-Related Projects

Brief Summary and Statement of Need:

Reclaim the existing pavement structure, improve drainage and resurface with no more than a minor increase in pavement width (requires a waiver for bicycle and pedestrian accommodation) from Mt. Roberts Drive to the end of the route. Improve foundation of the roadbed. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CPV Tax	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
	h Required ☑ O n State Match % R	•	Phased -Amendm	_	Phased - under Mental Health		-Going

Operating & Maintenance Costs:		Amount	<u>Staff</u>
	Project Development:	0	0
	Ongoing Operating:	0	0
	One-Time Startup:	0	
	Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Thane Road is narrow and deteriorating. Cruise buses use this road to access the Mining Museum, dog sled rides, hatchery and historic mine sites.