

Fairbanks International Airport: Information Technology Improvements

FY2010 Request: \$80,000
Reference No: 47819

AP/AL: Allocation

Project Type: Information Technology / Systems / Communication

Category: Transportation

Location: Fairbanks (Denali/University)

Contact: Christine Klein

House District: Denali/University (HD 8)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2009 - 06/30/2014

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace information technology equipment that has an expected life span in excess of five years and has reached the end of its useful life. This project contributes to the Department's Mission by improving the mobility of people and goods and by reducing injuries, fatalities and property damage.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Int Airprt	\$80,000						\$80,000
Total:	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Information technology equipment replacement is based on a matrix of useful life, changes in technology, productivity of system, total usage, warranty provisions, and annual maintenance expense. Equipment that scores high in these categories is highlighted for consideration then compared amongst each other to determine the necessity of replacement, major repair, or deferral based on frequency and importance of use.