

**Statewide Federal Programs****FY2010 Request: \$128,960,000****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Brief Summary and Statement of Need:**

## Statewide Programs

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Fed Rcpts	\$66,200,000	\$57,600,000	\$57,800,000	\$58,000,000	\$58,200,000	\$58,200,000	\$356,000,000
G/F Match	\$50,760,000	\$54,000,000	\$54,000,000	\$54,000,000	\$54,000,000	\$54,000,000	\$320,760,000
Gen Fund							\$0
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
<b>Total:</b>	<b>\$128,960,000</b>	<b>\$123,600,000</b>	<b>\$123,800,000</b>	<b>\$124,000,000</b>	<b>\$124,200,000</b>	<b>\$124,200,000</b>	<b>\$748,760,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.