

**HCS CSSB 75(FIN)  
Capital Budget Decisions  
CH. 15, SLA 2009**

Action	Dept	HD Name	HD No	Year and Type	Sec. No.	Bill Page	Bill Line	Title	Reason	Amount Pre-Veto	Amounts Vetoed by Fund Source				Total Vetoed	Balance Remaining
											General Funds	GF Match	Federal Funds	Commercial Passenger Vessel Tax		
Partial veto	Natural Resources	Statewide	1-40	2010 Capital	1	18	4	National Historic Preservation Fund Federal Grant Program	Fund at reduced level	1,200.0		(50.0)			(50.0)	1,150.0
Partial veto	Court System	Anchorage Areawide	17-32	2010 Capital	1	37	15	Anchorage Campus Project Phase 2	Fund at reduced level	9,900.0	(4,900.0)				(4,900.0)	5,000.0
Partial veto	Court System	Statewide	1-40	2010 Capital	1	37	19	CourtView Enhancements	Fund at reduced level	1,344.3	(394.3)				(394.3)	950.0
Veto	Commerce	Ketchikan	1	2009 Capital	4	44	31	Ketchikan - Cruise Ship Berth IV Traffic Signal	Consider in future budget	1,300.0				(1,300.0)	(1,300.0)	0.0
Partial veto	Commerce	Ketchikan	1	2009 Capital	4	45	3	Ketchikan - Port of Ketchikan Berth I and II Replacement	Fund at Governor's requested	4,000.0				(1,000.0)	(1,000.0)	3,000.0
Veto	Commerce	Sitka, Wrangell, Petersburg	2	2009 Capital	4	45	31	Sitka - Crescent Harbor Sidewalk Widening	Consider in future budget	1,000.0				(1,000.0)	(1,000.0)	0.0
Veto	Commerce	Sitka, Wrangell, Petersburg	2	2009 Capital	4	45	33	Sitka - Swan Lake Recovery and Improvements	Consider in future budget	1,650.0				(1,650.0)	(1,650.0)	0.0
Partial veto	Administration	Statewide	1-40	2010 Fund Transfer	14	63	23	Information Services Fund capitalization	Reduce to amount needed	2,500.0	(1,000.0)				(1,000.0)	1,500.0
Veto	Commerce	Richardson/Glenn Highways	12	2009 Capital	17	66	7	The estimated \$1-million balance of the no-interest loan to Delta Junction is reappropriated as a grant.	Legal concerns	-					0.0	0.0
Partial Veto	Commerce	Interior Villages	6	2009 Capital	23	70	10	Reappropriation to the Mentasta Lake Village Council for community projects and improvements	Withdrawn by sponsor	-					0.0	0.0
Partial Veto	Health & Social Services	Statewide	1-40	2010 Capital	40	80	27	SB 133 Electronic Health Info Exchange System	Duplicate Authorization	24,547.5			(600.0)		(600.0)	23,947.5
<b>Veto Total</b>										<b>47,441.8</b>	<b>(6,294.3)</b>	<b>(50.0)</b>	<b>(600.0)</b>	<b>(4,950.0)</b>	<b>(11,894.3)</b>	<b>35,547.5</b>