

GF/Fed/Other Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2011 Governor				FY2011 Governor Amended				FY2011 Governor vs FY2011 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	74,112.0	3,433.6	220,765.0	298,310.6	75,527.0	3,933.6	220,743.0	300,203.6	1,415.0	500.0	-22.0	1,893.0
Commerce	33,175.0	66,052.6	101,571.8	200,799.4	33,425.0	65,552.6	102,071.8	201,049.4	250.0	-500.0	500.0	250.0
Corrections	215,261.4	3,003.4	31,765.9	250,030.7	218,312.2	3,003.4	31,765.9	253,081.5	3,050.8	0.0	0.0	3,050.8
Educ & Early Devel	1,172,882.8	279,380.3	33,351.8	1,485,614.9	1,172,952.8	279,380.3	34,751.8	1,487,084.9	70.0	0.0	1,400.0	1,470.0
Environ Conservation	19,714.9	22,157.1	33,674.7	75,546.7	19,714.9	22,157.1	33,674.7	75,546.7	0.0	0.0	0.0	0.0
Fish and Game	58,075.9	60,783.9	69,699.8	188,559.6	57,625.8	61,602.3	69,749.9	188,978.0	-450.1	818.4	50.1	418.4
Governor	26,639.4	189.9	7,349.1	34,178.4	26,639.4	189.9	7,254.1	34,083.4	0.0	0.0	-95.0	-95.0
Health & Social Svcs	882,763.9	1,109,794.4	154,760.2	2,147,318.5	928,973.3	1,168,146.9	160,395.2	2,257,515.4	46,209.4	58,352.5	5,635.0	110,196.9
Labor & Workforce	29,300.6	98,773.7	62,170.2	190,244.5	29,300.6	107,173.7	60,615.2	197,089.5	0.0	8,400.0	-1,555.0	6,845.0
Law	57,329.6	1,595.4	27,993.4	86,918.4	57,529.6	1,995.4	28,158.4	87,683.4	200.0	400.0	165.0	765.0
Military & Veterans Affairs	11,631.9	23,476.9	13,352.9	48,461.7	11,631.9	23,476.9	13,352.9	48,461.7	0.0	0.0	0.0	0.0
Natural Resources	71,454.4	19,343.2	55,811.5	146,609.1	71,824.4	19,293.2	55,675.1	146,792.7	370.0	-50.0	-136.4	183.6
Public Safety	135,517.9	18,054.2	31,704.2	185,276.3	135,942.9	18,151.2	31,704.2	185,798.3	425.0	97.0	0.0	522.0
Revenue	18,425.0	41,064.1	182,841.4	242,330.5	20,911.8	41,064.1	188,036.6	250,012.5	2,486.8	0.0	5,195.2	7,682.0
Transportation	236,182.4	3,922.3	302,881.1	542,985.8	236,733.8	3,922.3	302,931.1	543,587.2	551.4	0.0	50.0	601.4
University of Alaska	333,929.7	132,798.7	381,130.1	847,858.5	335,470.1	132,798.7	381,667.6	849,936.4	1,540.4	0.0	537.5	2,077.9
Alaska Court System	95,315.8	1,675.6	1,561.3	98,552.7	95,315.8	1,675.6	1,561.3	98,552.7	0.0	0.0	0.0	0.0

GF/Fed/Other Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2011 Governor				FY2011 Governor Amended				FY2011 Governor vs FY2011 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Legislature	67,542.2	0.0	1,046.8	68,589.0	67,542.2	0.0	1,046.8	68,589.0	0.0	0.0	0.0	0.0
General Funds:				3,539,254.8				3,595,373.5				56,118.7
Federal Funds:				1,885,499.3				1,953,517.2				68,017.9
Other Funds:				1,713,431.2				1,725,155.6				11,724.4
Total:				7,138,185.3				7,274,046.3				135,861.0