

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Non-Public Building Fund Facilities Deferred Maintenance	450,000	0	0	0	450,000	0	0	0	0	0
	State of Alaska Telecommunication System Deferred Maintenance	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Governor's House Deferred Maintenance	750,000	0	0	0	750,000	0	0	0	0	0
	Public Building Fund Facilities Deferred Maintenance	2,800,000	0	3,000,000	0	5,800,000	0	0	0	0	0
	Alaska License and Vehicle Information System	0	0	0	0	0	0	8,500,000	0	0	8,500,000
	Alaska Public Offices Commission Electronic Filing System	0	0	0	0	0	600,000	0	0	0	600,000
	Alaska Rural Communications Service Digital Conversion Planning	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Data Center Design Support and Migration Planning	0	0	0	0	0	0	0	1,300,000	0	1,300,000
	Combined Retirement System Upgrade	0	0	0	0	0	0	0	400,000	0	400,000
	Enterprise Technology Services Infrastructure Upgrades and Support	0	0	0	0	0	0	0	3,700,000	0	3,700,000
	Planning and Design of New State Office Building in Juneau	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Retirement and Benefits Document Management System	0	0	0	0	0	0	0	475,000	0	475,000
	Department of Administration total:	7,000,000	0	3,000,000	0	10,000,000	2,650,000	8,500,000	5,875,000	0	17,025,000
Department of Commerce, Community, and Economic Development											
	Alaska Travel Industry Association	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Reapprop to Juneau Youth Services for residential facility maintenance and repairs - est \$48.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Hoonah for cruise ship passenger walkway construction and upgrades - \$1,500.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Craig for fish processing capacity and community cold storage - \$200.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Klawock for community projects and improvements - \$150.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City and Borough of Yakutat for electrical system conduit & power generation planning, design, and constr -\$150.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Chatham School District for equipment purchases and upgrades - \$12.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Whale Pass Community Association for community projects and improvements - \$7.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Angoon for community projects and improvements - \$11.8	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Chatham School District for projects, equipment, and improvements for Angoon schools - \$37.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Angoon head start program - \$11.0	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Reapprop to the unincorporated community of Chalkyitsik for community projects and improvements \$80.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Galena for community projects and improvements - \$53.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - \$90.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Fairbanks North Star Borough for the Disaster Communications project & Library - \$61.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Fairbanks North Star Borough for tourism and community development and an ice park - 1792.9	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well - \$22.2	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area - \$264.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Areawide Council for new panels and landscaping beautification for the Veteran's Memorial - \$8.4	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Children's Place for expansion - \$76.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Wasilla for the Big Lake trail - \$1980.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Wasilla for emergency generators and a kitchen for the sports complex - \$31.2	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation - \$5.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue - \$851.9	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Wasilla for a new downtown water station - \$116.6	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Big Lake Lions Club for a community information center - \$17.5	0	0	0	0	0	0	0	0	0	0
	Scope change: Anchorage - Service High School Football Field Turf Design and Construction	0	0	0	0	0	0	0	0	0	0
	Scope change: Anchorage - South High School Football Field Turf Design and Construction	0	0	0	0	0	0	0	0	0	0
	Scope change: Anchorage - Central Middle School Stage Floor Refinishing and Replace Projector Screen, Sound System, and Curtains	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project - \$75.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Scenic Foothills community patrol for the year ending June 30, 2011 - \$13.5	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Reapprop to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library - \$4.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements -\$121.2	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis -\$99.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the North Peninsula Recreation Service Area for replacement of the shower at Nikiski Pool - \$20.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - \$60.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to Central Emergency Services for the off-highway rescue project - \$50.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Nikiski Fire Service Area for the purchase of a new ambulance - \$73.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Ninilchik Fair Association for fairground improvements - \$55.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements - \$45.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements - \$41.5	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Homer for renovation of and additions to Homer City Hall - \$1,457.7	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Saint George for community facilities and equipment upgrades - \$6.3	0	0	0	0	0	0	0	0	0	0
	Scope change: The unexpended and unobligated balances, "estimated to be a total of \$462,500," and change term year to "2011"	0	0	0	0	0	0	0	0	0	0
	Reapprop to the City of Chevak for purchase of a city vehicle. - \$35.8	0	0	0	0	0	0	0	0	0	0
	Reapprop to the office of the Commissioner for addressing the effects of climate and environmental change on the state	0	0	0	0	0	0	0	0	0	0
	Alaska Community Foundation - Friends of the Alaska Children's Trust	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	Broadband Internet Planning and Oversight	0	0	500,000	0	500,000	0	0	0	0	0
	Anchorage - SRW Road and Drainage Phase II	250,000	0	0	0	250,000	0	0	0	0	0
	North Pole -Fire Department Equipment Upgrades and Replacement	95,000	0	0	0	95,000	0	0	0	0	0
	Cordova - Cordova Center Completion	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	0	0	20,000	0	0	0	20,000
	Alaska Energy Authority - Renewable Energy Round Three Grants	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	Maniilaq Association - Elder Care Facility	0	0	0	0	0	10,200,000	0	0	0	10,200,000

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Department of Commerce, Community, and Economic Development											
	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	0	0	8,328,000	0	0	0	8,328,000
	Life Alaska Donor Services, Inc - Doner Program	0	0	0	0	0	0	0	35,000	0	35,000
	Anchorage - Chinook Elementary School Entryway Improvements	20,000	0	0	0	20,000	0	0	0	0	0
	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	0	0	50,000	0	0	0	50,000
	Western Alaska Canned Chum & Herring Demonstration Project	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	0	0	75,000	0	0	0	75,000
	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	0	0	0	0	50,000	0	0	0	50,000
	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	0	0	50,000	0	0	0	50,000
	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	0	0	50,000	0	0	0	50,000
	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	0	269,800	0	0	0	269,800
	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	0	0	60,700	0	0	0	60,700
	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	0	24,700	0	0	0	24,700
	Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	0	0	45,700	0	0	0	45,700
	Anchorage Park Foundation - Creekside Park Improvements	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	0	0	68,700	0	0	0	68,700
	Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	0	0	108,000	0	0	0	108,000
	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	0	0	45,700	0	0	0	45,700
	Anchorage Park Foundation - Nichols Park Improvements	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	0	0	56,000	0	0	0	56,000
	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	0	0	40,200	0	0	0	40,200
	Catholic Community Service, Inc. - Angoon Senior Center Equipment	0	0	0	0	0	8,000	0	0	0	8,000
	Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	0	0	1,125,000	0	0	0	1,125,000
	Matanuska-Susitna Borough - Big Lake Elementary PTA - Playground Equipment	10,000	0	0	0	10,000	0	0	0	0	0
	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	0	0	4,600,000	0	0	0	4,600,000
	Brotherhood, Inc. - Home Based After School Program	0	0	0	0	0	30,000	0	0	0	30,000
	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	0	0	25,000	0	0	0	25,000

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Department of Commerce, Community, and Economic Development											
	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	0	0	5,000	0	0	0	5,000
	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	0	0	97,000	0	0	0	97,000
	Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	0	0	125,000	0	0	0	125,000
	Communities in Schools of Alaska, Inc. - North Star Imagination Library	0	0	0	0	0	40,000	0	0	0	40,000
	Community Sports, Inc. - Development & Implementation Project	0	0	0	0	0	100,000	0	0	0	100,000
	Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	0	0	0	0	25,000	0	0	0	25,000
	Copper River Native Association - Vehicle Acquisition	0	0	0	0	0	44,000	0	0	0	44,000
	A.J. Dimond High School Alumni Association - Sports Field Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	0	0	60,000	0	0	0	60,000
	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	0	5,000	0	0	0	5,000
	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project	0	0	0	0	0	300,000	0	0	0	300,000
	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	0	0	10,000	0	0	0	10,000
	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	0	0	100,000	0	0	0	100,000
	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	0	0	12,000	0	0	0	12,000
	Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	0	0	2,500	0	0	0	2,500
	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	0	0	7,500	0	0	0	7,500
	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	0	0	2,500	0	0	0	2,500
	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000
	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000
	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	0	0	30,000	0	0	0	30,000
	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	0	0	8,800	0	0	0	8,800
	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	0	0	14,400	0	0	0	14,400
	Gastineau Human Services - Safety and Security Systems Upgrades	0	0	0	0	0	39,500	0	0	0	39,500
	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	0	0	0	0	13,100	0	0	0	13,100
	Homer Foundation - Community Education and Activity Programming	0	0	0	0	0	30,000	0	0	0	30,000
	Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	0	0	0	0	0	18,000	0	0	0	18,000

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Department of Commerce, Community, and Economic Development											
	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	0	0	600,000	0	0	0	600,000
	Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	0	0	250,000	0	0	0	250,000
	Island Trails Network - Rotary Park Trail Phase II	0	0	0	0	0	8,000	0	0	0	8,000
	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	0	0	65,000	0	0	0	65,000
	Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	0	0	0	0	0	55,000	0	0	0	55,000
	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	0	0	150,000	0	0	0	150,000
	Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	0	0	0	0	0	5,500	0	0	0	5,500
	Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	0	0	0	0	250,000	0	0	0	250,000
	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	0	0	13,000	0	0	0	13,000
	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	0	0	80,000	0	0	0	80,000
	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	0	0	35,000	0	0	0	35,000
	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
	Tetlin Community Improvements	35,000	0	0	0	35,000	0	0	0	0	0
	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	0	0	75,000	0	0	0	75,000
	Nine Star Enterprises, Inc. - Dropout Recovery Program	0	0	0	0	0	50,000	0	0	0	50,000
	North Star Volunteer Fire Department - Fire Engine	0	0	0	0	0	245,000	0	0	0	245,000
	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Perseverance Theatre - Facility Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	0	0	0	0	70,000	0	0	0	70,000
	REACH, Inc. - Asbestos Abatement	0	0	0	0	0	25,500	0	0	0	25,500
	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	0	0	876,000	0	0	0	876,000
	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	0	0	118,200	0	0	0	118,200
	Shiloh Community Housing, Inc. - Transitional Housing Project	0	0	0	0	0	50,000	0	0	0	50,000
	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Snomads - Willard Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	0	0	50,000	0	0	0	50,000
	South Anchorage Baseball Booster Club - Taylar Young Memorial Ballpark Improvements	0	0	0	0	0	200,000	0	0	0	200,000
	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	0	0	57,000	0	0	0	57,000
	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles	0	0	0	0	0	9,700	0	0	0	9,700

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Department of Commerce, Community, and Economic Development											
	Southeast Conference - Energy Program Coordination	0	0	0	0	0	255,500	0	0	0	255,500
	Southeast Regional Resource Center, Inc. - Technology Upgrade	0	0	0	0	0	63,700	0	0	0	63,700
	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	0	0	26,600	0	0	0	26,600
	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	0	0	60,000	0	0	0	60,000
	United Human Services of Southeast Alaska - Non-profit Center	0	0	0	0	0	120,000	0	0	0	120,000
	United Way of Anchorage - Weed & Seed Program Support	0	0	0	0	0	50,000	0	0	0	50,000
	Upper Susitna Shooters Association - Range Improvements	0	0	0	0	0	5,000	0	0	0	5,000
	VSA Arts of Alaska - Boiler Replacement	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	30,000	0	0	0	30,000	0	0	0	0	0
	United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy	0	0	0	0	0	25,000	0	0	0	25,000
	United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers	0	0	0	0	0	10,000	0	0	0	10,000
	Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage - 13th Avenue Gateway Element Improvements	100,000	0	0	0	100,000	0	0	0	0	0
	Anchorage - Abbott Loop Elementary School Library Books	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Abbott Loop Traffic Calming Improvements	120,000	0	0	0	120,000	0	0	0	0	0
	Anchorage - Airport Heights Elementary School Technology	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Aquarian Charter School Emergency Lighting	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Arctic Boulevard Chester Creek Flooding	150,000	0	0	0	150,000	0	0	0	0	0
	Anchorage - Bartlett High School Interactive Whiteboards	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Baxter Elementary School Classroom Technology Equipment	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Bayshore Elementary School Interactive Whiteboards	61,000	0	0	0	61,000	0	0	0	0	0
	Anchorage - Begich Middle School Science Program Supplies	2,700	0	0	0	2,700	0	0	0	0	0
	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	1,500	0	0	0	1,500	0	0	0	0	0
	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	100,000	0	0	0	100,000	0	0	0	0	0
	Anchorage - Campbell Elementary School Computer Software	9,000	0	0	0	9,000	0	0	0	0	0
	Anchorage - Campbell Elementary School Mobile Computer Lab	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Campbell Elementary School Projectors & Document Cameras	32,000	0	0	0	32,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - Central Middle School Interactive Whiteboard	38,400	0	0	0	38,400	0	0	0	0	0
	Anchorage - Chester Valley Elementary School Equipment & Software	53,900	0	0	0	53,900	0	0	0	0	0
	Anchorage - Chinook Elementary School Construct Gym Storage Area	12,000	0	0	0	12,000	0	0	0	0	0
	Anchorage - Chinook Elementary School Gym Floor Protective Cover	7,000	0	0	0	7,000	0	0	0	0	0
	Anchorage - Chinook Elementary School Physical Education Equipment	2,500	0	0	0	2,500	0	0	0	0	0
	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	6,000	0	0	0	6,000	0	0	0	0	0
	Anchorage - Chugach Elementary School Computers	44,000	0	0	0	44,000	0	0	0	0	0
	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	30,000	0	0	0	30,000	0	0	0	0	0
	Anchorage - College Gate Elementary School Playground Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Creekside Park Elementary School Library Books	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Creekside Park Elementary Sidewalk Repairs	6,200	0	0	0	6,200	0	0	0	0	0
	Anchorage - Denali Montessori School Computer Lab Equipment	10,300	0	0	0	10,300	0	0	0	0	0
	Anchorage - Dimond High School Advanced Placement Teacher Training	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Dimond High School Computers	42,000	0	0	0	42,000	0	0	0	0	0
	Anchorage - East Anchorage Plan	80,000	0	0	0	80,000	0	0	0	0	0
	Anchorage - East High School Computers Purchase	29,000	0	0	0	29,000	0	0	0	0	0
	Anchorage - East High School Library Resources	5,000	0	0	0	5,000	0	0	0	0	0
	Anchorage - Fairview Elementary School Book and Technology Grant	30,000	0	0	0	30,000	0	0	0	0	0
	Anchorage - Fire Lake Elementary School Physical Education Program	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	26,000	0	0	0	26,000	0	0	0	0	0
	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	48,000	0	0	0	48,000	0	0	0	0	0
	Anchorage - Gladys Wood Elementary School Lunchroom Tables	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Goldenview Middle School Cabinet Installation	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Government Hill Elementary School After-School Program Equipment	13,000	0	0	0	13,000	0	0	0	0	0
	Anchorage - Government Hill Elementary School Computer Software	3,600	0	0	0	3,600	0	0	0	0	0
	Anchorage - Hanshew Middle School Interactive Whiteboards	110,000	0	0	0	110,000	0	0	0	0	0
	Anchorage - Inlet View Elementary School Library Books	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Inlet View Elementary School Outdoor Running Track	24,000	0	0	0	24,000	0	0	0	0	0
	Anchorage - Kasuun Elementary School Digital Projectors	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Kasuun Elementary School Laptop Computers	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - Kincaid Elementary School Replacement Furniture	11,000	0	0	0	11,000	0	0	0	0	0
	Anchorage - Kincaid Elementary Technology Upgrades	20,000	0	0	0	20,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - King Career Center Refrigeration and Freezer Replacements	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - King Career Center Solar Panels Study	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Klatt Elementary School Cafeteria Tables	7,500	0	0	0	7,500	0	0	0	0	0
	Anchorage - Klatt Elementary School Exterior Siding Repair	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Klatt Elementary School Sound System	30,000	0	0	0	30,000	0	0	0	0	0
	Anchorage - Lake Hood Elementary School Book and Technology Grant	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Lake Hood Elementary School Cameras & Projectors	13,000	0	0	0	13,000	0	0	0	0	0
	Anchorage - Lake Hood Elementary School Mobile Computer Lab	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Lake Hood Elementary School Printers	1,000	0	0	0	1,000	0	0	0	0	0
	Anchorage - Lake Otis Elementary School Rock Climbing Wall	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Latouche and Annapolis Pedestrian Safety	215,000	0	0	0	215,000	0	0	0	0	0
	Anchorage - McLaughlin Secondary School Science Lab Conversion	60,000	0	0	0	60,000	0	0	0	0	0
	Anchorage - Mears Middle School Computer Lab Completion	45,000	0	0	0	45,000	0	0	0	0	0
	Anchorage - Mears Middle School Water Heater Replacement	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	35,000	0	0	0	35,000	0	0	0	0	0
	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	75,000	0	0	0	75,000	0	0	0	0	0
	Anchorage - Mountain View Elementary School Cameras & Projectors	6,250	0	0	0	6,250	0	0	0	0	0
	Anchorage - Mountain View Public Library	6,000	0	0	0	6,000	0	0	0	0	0
	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	80,000	0	0	0	80,000	0	0	0	0	0
	Anchorage - Muldoon Elementary School Cameras	5,000	0	0	0	5,000	0	0	0	0	0
	Anchorage - Newby Avenue Repair and Renovation	136,000	0	0	0	136,000	0	0	0	0	0
	Anchorage - North Star Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - North Star Elementary School Cameras & Projectors	7,000	0	0	0	7,000	0	0	0	0	0
	Anchorage - North Star Elementary School Mobile Computer Lab	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Northwood Elementary School Audio Book Library	1,400	0	0	0	1,400	0	0	0	0	0
	Anchorage - Northwood Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Northwood Elementary School Sidewalk Repairs	11,000	0	0	0	11,000	0	0	0	0	0
	Anchorage - Northwood Elementary School Sign	9,000	0	0	0	9,000	0	0	0	0	0
	Anchorage - Nunaka Valley Elementary School Heat Exchanger	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Nunaka Valley Park Facility Improvement Plan	50,000	0	0	0	50,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - Ocean View Elementary School DVD/TV Compatable Equipment Purchase and Installation	32,000	0	0	0	32,000	0	0	0	0	0
	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Orion Elementary School Classroom Equipment Purchase	4,000	0	0	0	4,000	0	0	0	0	0
	Anchorage - Pioneer Home Sidewalk Safety Replacement	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	18,500	0	0	0	18,500	0	0	0	0	0
	Anchorage - Ptarmigan Elementary School Cameras	5,000	0	0	0	5,000	0	0	0	0	0
	Anchorage - Rogers Park Elementary School Computers & Training	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - Romig Middle School Book and Technology Grant	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - Romig Middle School Interactive Whiteboards	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Russian Jack Elementary School - Playground Equipment	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - SAVE High School Multimedia Computer Lab	34,000	0	0	0	34,000	0	0	0	0	0
	Anchorage - Scenic Park Elementary School Cameras & Projectors	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - School District Child in Transition Tutoring	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - Service High School Classroom Technology Upgrades	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Service High School World Language Department Program	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Sitka Street Culvert Replacement	60,000	0	0	0	60,000	0	0	0	0	0
	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	1,354,000	0	0	0	1,354,000	0	0	0	0	0
	Anchorage - Spring Hill Elementary Technology Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Steller Secondary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Steller Secondary School Computer Lab Wiring	20,000	0	0	0	20,000	0	0	0	0	0
	Anchorage - Steller Secondary School Library Chairs & Equipment	1,000	0	0	0	1,000	0	0	0	0	0
	Anchorage - Steller Secondary School Library Shelves & Furniture	4,000	0	0	0	4,000	0	0	0	0	0
	Anchorage - Steller Secondary School Mobile Computer Lab	38,000	0	0	0	38,000	0	0	0	0	0
	Anchorage - Steller Secondary School Replace Lighting Improvements	1,000	0	0	0	1,000	0	0	0	0	0
	Anchorage - Steller Secondary School Water Heater Replacement	12,000	0	0	0	12,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Interactive Whiteboards	8,000	0	0	0	8,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Mobile Computer Lab	14,000	0	0	0	14,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Multimedia	18,000	0	0	0	18,000	0	0	0	0	0
	Anchorage - Taku Elementary Wireless Internet Access	30,000	0	0	0	30,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Trailside Elementary School Computers	30,000	0	0	0	30,000	0	0	0	0	0
	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	31,800	0	0	0	31,800	0	0	0	0	0
	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	150,000	0	0	0	150,000	0	0	0	0	0
	Anchorage - Turnagain Elementary School Interactive Whiteboards	60,000	0	0	0	60,000	0	0	0	0	0
	Anchorage - Wendler Middle School Electric Sign	27,000	0	0	0	27,000	0	0	0	0	0
	Anchorage - West High School Technology & Equipment	140,000	0	0	0	140,000	0	0	0	0	0
	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - William Tyson Elementary School Computers & Printers	25,000	0	0	0	25,000	0	0	0	0	0
	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Willow Crest Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Willow Crest Elementary School Interactive Whiteboard	8,000	0	0	0	8,000	0	0	0	0	0
	Anchorage - Willow Crest Elementary School Library Books & Supplies	27,000	0	0	0	27,000	0	0	0	0	0
	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Wonder Park Elementary School Interactive Whiteboards	99,250	0	0	0	99,250	0	0	0	0	0
	Bethel - Electrical Utility Acquisition Study	175,000	0	0	0	175,000	0	0	0	0	0
	Bristol Bay Borough - Bear Proof Fencing for Landfill	60,000	0	0	0	60,000	0	0	0	0	0
	Chevak - Dump Truck Purchase	35,000	0	0	0	35,000	0	0	0	0	0
	Delta Junction - School District Wood Chip Heating System Project	800,000	0	0	0	800,000	0	0	0	0	0
	Delta Junction - Volunteer Fire Department Water Tender	190,000	0	0	0	190,000	0	0	0	0	0
	Denali Borough - Anderson School Lighting Improvements	15,000	0	0	0	15,000	0	0	0	0	0
	Denali Borough - Cantwell School Repairs and Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Denali Borough - Landfill Equipment	68,000	0	0	0	68,000	0	0	0	0	0
	Denali Borough - Tri-Valley School Electrical Upgrades	8,000	0	0	0	8,000	0	0	0	0	0
	Egegik - Design and Control for a New Class A Well	100,000	0	0	0	100,000	0	0	0	0	0
	Elim - VPSO Housing	100,000	0	0	0	100,000	0	0	0	0	0
	Fairbanks (City of) - Traffic Calming Demonstration Project	280,000	0	0	0	280,000	0	0	0	0	0
	Fairbanks North Star Borough - Hutchison High School Distance Learning System	81,000	0	0	0	81,000	0	0	0	0	0
	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	44,000	0	0	0	44,000	0	0	0	0	0
	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	18,000	0	0	0	18,000	0	0	0	0	0
	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	45,000	0	0	0	45,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	29,000	0	0	0	29,000	0	0	0	0	0
	Fairbanks North Star Borough - West Valley High School Distance Learning System	81,000	0	0	0	81,000	0	0	0	0	0
	Homer - Deep Water Dock Expansion, Phase 1	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Homer - Karen Hornaday Park Improvements, Phase 1	250,000	0	0	0	250,000	0	0	0	0	0
	Houston - Firefighting & Protective Equipment	40,000	0	0	0	40,000	0	0	0	0	0
	Houston - Municipal Road Maintenance	60,000	0	0	0	60,000	0	0	0	0	0
	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Juneau - School District School Safety Upgrades	116,000	0	0	0	116,000	0	0	0	0	0
	Juneau - School District Technology Infrastructure Upgrades	26,000	0	0	0	26,000	0	0	0	0	0
	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	25,000	0	0	0	25,000	0	0	0	0	0
	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	15,000	0	0	0	15,000	0	0	0	0	0
	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	30,000	0	0	0	30,000	0	0	0	0	0
	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	60,000	0	0	0	60,000	0	0	0	0	0
	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	0	100,000	0	0	0	0	0
	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	17,500	0	0	0	17,500	0	0	0	0	0
	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
	Wasilla - Lake Lucille Improvements	125,000	0	0	0	125,000	0	0	0	0	0
	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Houston - Self-Contained Breathing Apparatus Purchase	100,000	0	0	0	100,000	0	0	0	0	0
	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - West Lakes FSA Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
	Matanuska-Susitna Borough - Willow Service Area Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	50,000	0	0	0	50,000	0	0	0	0	0
	Napakiaik - Road Maintenance and Dust Control	275,000	0	0	0	275,000	0	0	0	0	0
	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	500,000	0	0	0	500,000	0	0	0	0	0
	Northwest Arctic Borough - Kiana Heavy Equipment	180,000	0	0	0	180,000	0	0	0	0	0
	Northwest Arctic Borough - Noatak Storage Shed	150,000	0	0	0	150,000	0	0	0	0	0
	Northwest Arctic Borough - Noorvik Heavy Equipment	200,000	0	0	0	200,000	0	0	0	0	0
	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	10,000	0	0	0	10,000	0	0	0	0	0
	Palmer - Lift Station & Sewer System Rehabilitation	750,000	0	0	0	750,000	0	0	0	0	0
	Pelican - Water and Sewer Improvements	200,000	0	0	0	200,000	0	0	0	0	0
	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	50,000	0	0	0	50,000	0	0	0	0	0
	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	55,000	0	0	0	55,000	0	0	0	0	0
	Port Alexander - Bear Hall Rehab and Renovation	5,000	0	0	0	5,000	0	0	0	0	0
	Saint George - Purchase Vacuum Sewage Pumper Truck	150,000	0	0	0	150,000	0	0	0	0	0
	Saint Michael - St. Michael Heavy Equipment Fleet	200,000	0	0	0	200,000	0	0	0	0	0
	Saxman - Backhoe Loader Purchase	75,000	0	0	0	75,000	0	0	0	0	0
	Seldovia - Water and Sewer Upgrades	100,000	0	0	0	100,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Soldotna - Funny River Road Relocation	38,900	0	0	0	38,900	0	0	0	0	0
	Soldotna - Lighting Energy Conservation Project	389,200	0	0	0	389,200	0	0	0	0	0
	Soldotna - Reconstruct North Binkley Street	544,000	0	0	0	544,000	0	0	0	0	0
	Soldotna - Soldotna Creek Park Development	75,000	0	0	0	75,000	0	0	0	0	0
	Thorne Bay - Community Roads Repair and Resurface	150,000	0	0	0	150,000	0	0	0	0	0
	Togiak - Repair Storm Damage to Seawall	85,000	0	0	0	85,000	0	0	0	0	0
	White Mountain - Public Safety Building	857,000	0	0	0	857,000	0	0	0	0	0
	Wrangell - School District Replacement Wrestling Mats	40,000	0	0	0	40,000	0	0	0	0	0
	Chalkyitsik - Electrical Metering Program	38,000	0	0	0	38,000	0	0	0	0	0
	Cooper Landing - Senior Housing Garage & Workshop	95,000	0	0	0	95,000	0	0	0	0	0
	John Trigg Ester Library - Design and Construction	0	0	0	0	0	50,000	0	0	0	50,000
	Igiugig - Fuel Delivery Truck	12,000	0	0	0	12,000	0	0	0	0	0
	Igiugig - Rural Power Systems Upgrade	110,000	0	0	0	110,000	0	0	0	0	0
	Iliamna - Village Community Hall Renovations	72,000	0	0	0	72,000	0	0	0	0	0
	Klukwan - Garbage Truck Purchase	32,900	0	0	0	32,900	0	0	0	0	0
	Mentasta Lake - Multi-Purpose Community Services Center	150,000	0	0	0	150,000	0	0	0	0	0
	Nikolaevsk - Natural Gas Line Reduction Unit	250,000	0	0	0	250,000	0	0	0	0	0
	Northway Village - Community Center Addition	125,000	0	0	0	125,000	0	0	0	0	0
	Kodiak Regional Aquaculture Association (KRAA)	500,000	0	0	0	500,000	0	0	0	0	0
	Prince William Sound Aquaculture Corporation (PWSAC)	2,300,000	0	0	0	2,300,000	0	0	0	0	0
	Cook Inlet Aquaculture Association (CIAA)	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Northern Southeast Regional Aquaculture Association (NSRAA)	700,000	0	0	0	700,000	0	0	0	0	0
	Douglas Island Pink and Chum, Inc. (DIPAC)	500,000	0	0	0	500,000	0	0	0	0	0
	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Community Planning Grant - Atmautluak	0	0	0	0	0	150,000	0	0	0	150,000
	Community Planning Grant - Kipnuk	0	0	0	0	0	150,000	0	0	0	150,000
	Hazard Impact Assessment Mini-Grant - Elim	0	0	0	0	0	50,000	0	0	0	50,000
	Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	0	0	0	50,000	0	0	0	50,000
	Hazard Impact Assessment Mini-Grant - Nightmute	0	0	0	0	0	50,000	0	0	0	50,000
	Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	0	0	0	50,000	0	0	0	50,000
	Alternative Energy and Energy Efficiency	0	0	0	0	0	3,000,000	0	0	5,000,000	8,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Bulk Fuel Upgrades	0	0	0	0	0	1,000,000	0	0	4,000,000	5,000,000
	Rural Power System Upgrades	0	0	0	0	0	2,000,000	0	0	7,000,000	9,000,000
	Southeast Integrated Resources Plan	0	0	0	0	0	500,000	0	0	0	500,000
	Statewide Energy Plan Development	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Community Development Block Grants	0	0	0	0	0	70,000	0	0	2,900,000	2,970,000
	Community Service Block Grants (RurAL CAP)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Alaska Sustainable Salmon Fund Program	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Coastal Impact Assistance Program (CIAP) Administration	0	0	0	0	0	0	0	153,500	0	153,500
	Coastal Zone Management Program Grant Administration	0	0	0	0	0	120,000	0	1,000,000	0	1,120,000
	Community Mapping Program	0	0	0	0	0	88,000	0	0	350,000	438,000
	Cooperating Technical Partners (CTP) Program	0	0	0	0	0	0	0	0	75,000	75,000
	Floodplain & Erosion Management Program	0	0	0	0	0	100,000	0	0	300,000	400,000
	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	330,400	0	0	0	330,400
	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Alaska Visitors Statistics Program	0	0	0	0	0	500,000	0	0	0	500,000
	National Petroleum Reserve - Special Revenue Fund	0	0	0	0	0	0	0	0	14,634,516	14,634,516
	City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	545,737	545,737
	North Slope Borough - School Counselor Grant Application	0	0	0	0	0	0	0	0	251,243	251,243
	City of Atkasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	403,474	403,474
	City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	289,000	289,000
	North Slope Borough - Internship Two Year Program	0	0	0	0	0	0	0	0	391,000	391,000
	City of Wainwright - Wainwright Youth Program	0	0	0	0	0	0	0	0	327,935	327,935
	North Slope Borough - Mayor's Job Program	0	0	0	0	0	0	0	0	333,000	333,000
	City of Wainwright - Wainwright Local Government Operations	0	0	0	0	0	0	0	0	455,776	455,776
	City of Barrow - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	North Slope Borough - North Slope Borough Volunteer Search and Rescue	0	0	0	0	0	0	0	0	250,000	250,000
	Banking and Securities Imaging	0	0	0	0	0	0	609,000	0	0	609,000
	Community and Regional Affairs System Replacement and Consolidation	0	0	0	0	0	326,000	0	0	0	326,000
	Denali Commission Federal-State Partnership Grant	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	0	0	180,000	0	0	0	180,000
	Cordova - Cordova Center and Library	2,000,000	0	0	0	2,000,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	Chalkyitsik - Energy Efficient Diesel Generator Installation	26,000	0	0	0	26,000	0	0	0	0	0
	Kenai - Community Library Expansion	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	Alaska Disabled Veterans Sports Program - State Participation Grant	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters	0	0	0	0	0	150,000	0	0	0	150,000
	North Slope Borough - Tuzzy Library Expansion Project	350,000	0	0	0	350,000	0	0	0	0	0
	Petersburg - Public Library	3,300,000	0	0	0	3,300,000	0	0	0	0	0
	Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	0	0	400,000	0	0	0	400,000
	Hollis - Emergency Services Facility Construction	400,000	0	0	0	400,000	0	0	0	0	0
	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Alaska Moving Image Preservation Association - State Participation Grant	0	0	0	0	0	303,000	0	0	0	303,000
	Seward - Community Library	4,700,000	0	0	0	4,700,000	0	0	0	0	0
	Manley Hot Springs - Fire/Rescue/Public Safety Building	150,000	0	0	0	150,000	0	0	0	0	0
	Anchorage - 42nd Avenue Traffic & Safety Improvements	250,000	0	0	0	250,000	0	0	0	0	0
	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	American Legion of Alaska - Youth Sports Fields	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	10,000,000	0	0	0	10,000,000	0	0	0	0	0
	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Anchorage - Anchorage Senior Center Upgrades	770,000	0	0	0	770,000	0	0	0	0	0
	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage - Bayshore LED Street Lighting Upgrades	150,000	0	0	0	150,000	0	0	0	0	0
	Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	0	0	75,000	0	0	0	75,000
	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	0	0	193,200	0	0	0	193,200
	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	0	0	150,000	0	0	0	150,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Arctic Power - ANWR Program	0	0	0	0	0	160,000	0	0	0	160,000
	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	0	250,000	0	0	0	250,000
	Covenant House Alaska - Facility Construction	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Arc of Anchorage - Crisis Housing and Training Center	0	0	0	0	0	800,000	0	0	0	800,000
	Anchorage - Centennial Park Upgrades, Repairs and Improvements	500,000	0	0	0	500,000	0	0	0	0	0
	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	0	0	1,520,000	0	0	0	1,520,000
	Anchorage - Port of Anchorage Expansion	20,000,000	0	0	0	20,000,000	0	0	0	0	0
	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	60,000	0	0	0	60,000	0	0	0	0	0
	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Anchorage - Crime Scene Investigation Vehicle	410,000	0	0	0	410,000	0	0	0	0	0
	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	0	0	110,800	0	0	0	110,800
	Bridge Builders of Anchorage - Education Program	0	0	0	0	0	148,500	0	0	0	148,500
	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	0	0	0	0	0	700,000	0	0	0	700,000
	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	150,000	0	0	0	150,000	0	0	0	0	0
	Anchorage - Fire Station #6 Replacement	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	Anchorage - Fire Station #9 Remodel	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	2,600,000	0	0	0	2,600,000	0	0	0	0	0
	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Downtown Soup Kitchen - New Facility Project	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Independence Drive Upgrade & Extension	1,600,000	0	0	0	1,600,000	0	0	0	0	0
	Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	7,000,000	0	0	0	7,000,000	0	0	0	0	0
	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	250,000	0	0	0	250,000	0	0	0	0	0
	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	250,000	0	0	0	250,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	0	0	325,000	0	0	0	325,000
	Institute of The North - Emerging Leaders Program	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Lake Otis Parkway at Abbott Loop Elementry School Flashing Lights	75,000	0	0	0	75,000	0	0	0	0	0
	Anchorage - Loussac Library	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Ketchikan Senior Services, Inc. - Access Road to Senior Housing-Pioneer Heights	0	0	0	0	0	250,000	0	0	0	250,000
	Kincaid Park Project Group - Recreation & Cultural Enhancements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Meadow Street to Petersburg Street Drainage	1,620,000	0	0	0	1,620,000	0	0	0	0	0
	Anchorage - Mears Middle School Locker Replacement	520,000	0	0	0	520,000	0	0	0	0	0
	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	0	0	195,000	0	0	0	195,000
	Anchorage - Muldoon Community Park	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	150,000	0	0	0	150,000	0	0	0	0	0
	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	150,000	0	0	0	150,000	0	0	0	0	0
	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	0	0	500,000	0	0	0	500,000
	Chenega Bay - Backhoe Loader	125,000	0	0	0	125,000	0	0	0	0	0
	Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	0	0	480,000	0	0	0	480,000
	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	4,000,000	0	0	0	4,000,000	0	0	0	0	0
	Ruby Tribal Council - Water Truck Acquisition	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage - Pavement Rehab Matching Program	5,340,500	0	0	0	5,340,500	0	0	0	0	0
	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	0	0	800,000	0	0	0	800,000
	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	0	0	295,000	0	0	0	295,000
	Anchorage - Russian Jack Springs Park	300,000	0	0	0	300,000	0	0	0	0	0
	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Street Light Energy Conservation Upgrades	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Southern Southeast Emergency Training Center, Inc. - Facility Construction	0	0	0	0	0	750,000	0	0	0	750,000
	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	0	0	0	0	0	2,000,000	0	0	0	2,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - Traffic Calming and Pedestrian Safety	350,000	0	0	0	350,000	0	0	0	0	0
	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	0	0	100,000	0	0	0	100,000
	Angoon - Barge Landing	150,000	0	0	0	150,000	0	0	0	0	0
	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	0	0	600,000	0	0	0	600,000
	Angoon - Fire Truck	200,000	0	0	0	200,000	0	0	0	0	0
	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	0	65,000	0	0	0	65,000
	Bethel - Fire Station Repairs/Upgrades	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Bethel - New Bethel Police Station	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	0	0	475,000	0	0	0	475,000
	Delta Junction - EMS Rescue Squad Ambulance	175,000	0	0	0	175,000	0	0	0	0	0
	Delta Junction - Solid Waste & Septage Cell	875,000	0	0	0	875,000	0	0	0	0	0
	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	3,500,000	0	0	0	3,500,000	0	0	0	0	0
	Fairbanks North Star Borough - Road Service Area Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	40,000,000	0	0	0	40,000,000	0	0	0	0	0
	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	430,000	0	0	0	430,000	0	0	0	0	0
	Homer - Anchor Point to Homer Natural Gas Pipeline	525,000	0	0	0	525,000	0	0	0	0	0
	Hydaburg - Water System Upgrade	150,000	0	0	0	150,000	0	0	0	0	0
	Juneau - Sewage System Major Repairs & Expansion	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Ketchikan - Bethe Substation Replacement	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Ketchikan - Fire Station No. 1 Replacement Project	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Ketchikan - Whitman Lake Hydro Project	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Kodiak - Public Safety Building Community Jail Completion	2,100,000	0	0	0	2,100,000	0	0	0	0	0
	Lake and Peninsula Borough - Chignik Small Boat Harbor	1,400,000	0	0	0	1,400,000	0	0	0	0	0
	City of Houston - Hawk Lane Road Repair and Resurface	300,000	0	0	0	300,000	0	0	0	0	0
	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	700,000	0	0	0	700,000	0	0	0	0	0
	Matanuska-Susitna Borough - Knik River Road Reconstruction	2,100,000	0	0	0	2,100,000	0	0	0	0	0
	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	850,000	0	0	0	850,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Matanuska-Susitna Borough - Parks Highway Connector Improvements	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	100,000	0	0	0	100,000	0	0	0	0	0
	Mountain Village - Heavy Equipment Purchase	240,000	0	0	0	240,000	0	0	0	0	0
	Nome - Museum Construction and Development	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	342,500	0	0	0	342,500	0	0	0	0	0
	North Slope Borough - Search and Rescue Public Safety Equipment	500,000	0	0	0	500,000	0	0	0	0	0
	Old Harbor - City Dock Reconstruction	3,100,000	0	0	0	3,100,000	0	0	0	0	0
	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement	5,100,000	0	0	0	5,100,000	0	0	0	0	0
	Petersburg - Fire & EMS Facility Construction	6,700,000	0	0	0	6,700,000	0	0	0	0	0
	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Saint Mary's - Rock Crusher/Screening Plant	300,000	0	0	0	300,000	0	0	0	0	0
	Savoonga - D6N XL Tractor	275,000	0	0	0	275,000	0	0	0	0	0
	Savoonga - Steel Garage	50,000	0	0	0	50,000	0	0	0	0	0
	Scammon Bay - Heavy Equipment	150,000	0	0	0	150,000	0	0	0	0	0
	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Alutiiq Pride Shellfish Hatchery Repairs and Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Shaktoolik - Heavy Equipment Purchase	194,800	0	0	0	194,800	0	0	0	0	0
	Sitka - Blue Lake Hydroelectric Expansion	8,000,000	0	0	0	8,000,000	0	0	0	0	0
	Tanana - Fire Truck and Fire Equipment Purchase	270,000	0	0	0	270,000	0	0	0	0	0
	Teller - Heavy Equipment Purchase	228,300	0	0	0	228,300	0	0	0	0	0
	Toksook Bay - Toksook Bay Dumpsite Improvement	225,000	0	0	0	225,000	0	0	0	0	0
	Unalaska - Unalaska Powerhouse Expansion Project	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	800,000	0	0	0	800,000	0	0	0	0	0
	Whittier - Shotgun Cove Road Phase II	400,000	0	0	0	400,000	0	0	0	0	0
	Wrangell - Hospital and Nursing Home Replacement Project	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	0	0	0	2,910,000	0	2,910,000
	Hoonah - Harbor Improvements	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Juneau - Cruise Ship Dock Improvements	0	0	0	0	0	0	0	9,000,000	0	9,000,000
	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	0	0	0	10,000,000	0	10,000,000
	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	0	0	0	4,500,000	0	4,500,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	0	0	0	0	4,000,000	0	4,000,000
	Wrangel - Commercial Passenger Vessel Facility	0	0	0	0	0	0	0	3,250,000	0	3,250,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	600,000	0	600,000
	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	0	0	0	1,300,000	0	1,300,000
	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	0	0	0	300,000	0	300,000
	Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	0	0	0	0	800,000	0	800,000
	Wrangell - Waterfront Master Plan	0	0	0	0	0	0	0	75,000	0	75,000
	Advocates for Victims of Violence, Inc. - Computer Purchase	0	0	0	0	0	10,000	0	0	0	10,000
	Alaska Fire Chiefs Association - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	0	0	0	0	0	28,000	0	0	0	28,000
	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Native Heritage Center - Parking Expansion Project 2011	0	0	0	0	0	0	0	420,000	0	420,000
	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	0	0	0	0	0	135,000	0	0	0	135,000
	Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	0	0	150,000	0	0	0	150,000
	American Red Cross of Alaska - Armed Services Outreach	0	0	0	0	0	127,300	0	0	0	127,300
	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage Park Foundation - Davis Park Trail Connection	0	0	0	0	0	25,000	0	0	0	25,000
	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement	0	0	0	0	0	55,000	0	0	0	55,000
	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	0	0	1,500	0	0	0	1,500
	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	0	0	0	35,000	0	0	0	35,000
	Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	0	0	13,000	0	0	0	13,000
	Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	0	0	0	0	0	150,000	0	0	0	150,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	0	0	110,000	0	0	0	110,000
	CCS Early Learning - Adult and Youth Day Care	0	0	0	0	0	15,000	0	0	0	15,000
	Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	0	70,000	0	0	0	70,000
	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	0	60,000	0	0	0	60,000
	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	0	0	500,000	0	0	0	500,000
	Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	0	0	100,000	0	0	0	100,000
	Dare To Care - Equipment Acquisition	0	0	0	0	0	15,000	0	0	0	15,000
	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	0	0	0	0	0	85,000	0	0	0	85,000
	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	0	0	200,000	0	0	0	200,000
	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	0	0	25,000	0	0	0	25,000
	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	0	0	36,000	0	0	0	36,000
	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	0	300,000	0	0	0	300,000
	Hatcher Pass Search & Rescue- Rescue Equipment and Improvements	0	0	0	0	0	25,000	0	0	0	25,000
	Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	0	0	0	31,100	0	0	0	31,100
	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	0	0	0	76,900	0	0	0	76,900
	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	0	150,000	0	0	0	150,000
	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	0	0	0	100,000	0	0	0	100,000
	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	0	0	18,000	0	0	0	18,000
	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	0	0	7,000	0	0	0	7,000
	Joel's Place - ADA Compliance Remodel	0	0	0	0	0	10,000	0	0	0	10,000
	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	0	0	245,000	0	0	0	245,000
	Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	0	0	0	0	0	20,400	0	0	0	20,400
	Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	0	0	130,000	0	0	0	130,000
	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	0	0	60,000	0	0	0	60,000

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Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	0	0	0	0	0	72,000	0	0	0	72,000
	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	0	0	91,000	0	0	0	91,000
	Girls Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	0	0	0	0	0	15,000	0	0	0	15,000
	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	0	0	500,000	0	0	0	500,000
	Mid Valley Senior Center - Youth Summer Meals Program	0	0	0	0	0	15,000	0	0	0	15,000
	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	0	0	0	0	0	500,000	0	0	0	500,000
	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	0	0	50,000	0	0	0	50,000
	North Pole Economic Development Corporation - Public Matching fund	0	0	0	0	0	50,000	0	0	0	50,000
	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	0	0	0	0	0	20,000	0	0	0	20,000
	Salcha Fair Association - Community Water Well	0	0	0	0	0	20,000	0	0	0	20,000
	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	0	0	7,000	0	0	0	7,000
	Shageluk IRA Council - Multi-Purpose Community Services Center	0	0	0	0	0	150,000	0	0	0	150,000
	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms	0	0	0	0	0	32,700	0	0	0	32,700
	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	0	0	650,000	0	0	0	650,000
	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	0	0	125,000	0	0	0	125,000
	Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van	0	0	0	0	0	35,000	0	0	0	35,000
	Tanana Valley Sportmen's Foundation - Installation of an Air Handling System	0	0	0	0	0	100,000	0	0	0	100,000
	The Alaska Zoo - Defibrillators & Equipment	0	0	0	0	0	4,800	0	0	0	4,800
	The First Tee of Alaska - Youth Program	0	0	0	0	0	50,000	0	0	0	50,000
	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	0	0	0	0	0	60,000	0	0	0	60,000
	Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program	0	0	0	0	0	15,000	0	0	0	15,000
	Valdez Senior Citizen Center - Carport Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Sunshine Community Health Center, Inc. - Willow Clinic Senior Transportation Van	0	0	0	0	0	35,000	0	0	0	35,000
	Yuut Elitnaurviat - People's Learning Center - TESS Kitchen Expansion	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Anchorage Golf Course Improvements	190,000	0	0	0	190,000	0	0	0	0	0
	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	100,000	0	0	0	100,000	0	0	0	0	0
	Anchorage - Bus and Fleet Improvements	250,000	0	0	0	250,000	0	0	0	0	0
	Anchorage - Service High School Athletic Equipment	112,700	0	0	0	112,700	0	0	0	0	0
	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	175,000	0	0	0	175,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage - Bayshore Elementary School Security Upgrade	100,000	0	0	0	100,000	0	0	0	0	0
	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	9,500	0	0	0	9,500	0	0	0	0	0
	Anchorage - Begich Middle School Lighting for Track and Field	200,000	0	0	0	200,000	0	0	0	0	0
	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	250,000	0	0	0	250,000	0	0	0	0	0
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	775,000	0	0	0	775,000	0	0	0	0	0
	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	300,000	0	0	0	300,000	0	0	0	0	0
	Anchorage - Chugiak Senior Center Electrical Upgrades	165,000	0	0	0	165,000	0	0	0	0	0
	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	35,000	0	0	0	35,000	0	0	0	0	0
	Anchorage - Huffman Road Subdrain Extension	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements	145,200	0	0	0	145,200	0	0	0	0	0
	Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Mountain View Elementary School Lexia Reading Program Licenses	6,500	0	0	0	6,500	0	0	0	0	0
	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Classroom Computer Tables	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Purchase Wireless Clickers	10,000	0	0	0	10,000	0	0	0	0	0
	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	200,000	0	0	0	200,000	0	0	0	0	0
	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	123,000	0	0	0	123,000	0	0	0	0	0
	Atka - Public Safety and Fire Station Completion	250,000	0	0	0	250,000	0	0	0	0	0
	Denali Borough - McKinley Village Volunteer Fire Department Truck	23,000	0	0	0	23,000	0	0	0	0	0
	Denali Borough - Tri-Valley Fire Department Well	30,000	0	0	0	30,000	0	0	0	0	0
	Fairbanks North Star Borough - After School Program	30,000	0	0	0	30,000	0	0	0	0	0
	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	25,000	0	0	0	25,000	0	0	0	0	0
	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	29,000	0	0	0	29,000	0	0	0	0	0
	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Fairbanks North Star Borough - Community Social Service Agency Assistance	76,000	0	0	0	76,000	0	0	0	0	0
	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	18,000	0	0	0	18,000	0	0	0	0	0
	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	44,000	0	0	0	44,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	59,000	0	0	0	59,000	0	0	0	0	0
	Gustavus - Improvements and Repairs to Fire Hall	101,500	0	0	0	101,500	0	0	0	0	0
	Gustavus - Remodel City Hall	93,000	0	0	0	93,000	0	0	0	0	0
	Juneau - Capital Park Playground Equipment	25,000	0	0	0	25,000	0	0	0	0	0
	Juneau - Melvin Park Playground Equipment	25,000	0	0	0	25,000	0	0	0	0	0
	Juneau - Arctic Winter Games Bid Planning and Submission	50,000	0	0	0	50,000	0	0	0	0	0
	Kachemak - Bear Creek Drive Repavement - Preliminary design	50,000	0	0	0	50,000	0	0	0	0	0
	Kenai - Kenai River Bluff Stabilization	250,000	0	0	0	250,000	0	0	0	0	0
	Kenai Peninsula Borough - Nikiski Fire Station #2	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Kenai Peninsula Borough - Nikiski Senior Center Construction	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Kenai Peninsula Borough - Road Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Ketchikan Gateway Borough - Children's Community Park	150,000	0	0	0	150,000	0	0	0	0	0
	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	300,000	0	0	0	300,000	0	0	0	0	0
	Klawock - Prince of Wales Island Vocational Education Center	0	0	0	0	0	0	0	3,200,000	0	3,200,000
	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - Port MacKenzie Expansion	750,000	0	0	0	750,000	0	0	0	0	0
	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	73,500	0	0	0	73,500	0	0	0	0	0
	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	35,000,000	0	0	0	35,000,000	0	0	0	0	0
	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades	100,000	0	0	0	100,000	0	0	0	0	0
	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	110,000	0	0	0	110,000	0	0	0	0	0
	Matanuska-Susitna Borough - School District Road Grader	290,000	0	0	0	290,000	0	0	0	0	0
	Nondalton - Replacement Parts for Heavy Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	North Pole - Senior Center Equipment Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
	North Slope Borough - Healthy Communities Initiative	170,000	0	0	0	170,000	0	0	0	0	0
	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	20,000	0	0	0	20,000	0	0	0	0	0
	Northwest Arctic Borough - Shungnak Playground Equipment	65,000	0	0	0	65,000	0	0	0	0	0
	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment	100,000	0	0	0	100,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Pelican - Building Maintenance	25,000	0	0	0	25,000	0	0	0	0	0
	Pelican - Seaplane Ramp	50,000	0	0	0	50,000	0	0	0	0	0
	Petersburg - Clausen Memorial Museum Storage Upgrade	55,000	0	0	0	55,000	0	0	0	0	0
	Port Heiden - Heavy Equipment Purchase	250,000	0	0	0	250,000	0	0	0	0	0
	Port Lions - Refurbishment of the Port Lions Causeway	75,000	0	0	0	75,000	0	0	0	0	0
	Quinhagak - Emergency Shelter Facility: Planning & Design Funds	50,000	0	0	0	50,000	0	0	0	0	0
	Tenakee Springs - Rescue Boat Shelter	125,000	0	0	0	125,000	0	0	0	0	0
	Unalakleet - Erosion Control	1,741,000	0	0	0	1,741,000	0	0	0	0	0
	Wasilla - Swanson Avenue & Nelson Avenue Improvements	500,000	0	0	0	500,000	0	0	0	0	0
	Wrangell - Electrical System Upgrade	85,000	0	0	0	85,000	0	0	0	0	0
	Yakutat - ANB Hall Renovation	75,000	0	0	0	75,000	0	0	0	0	0
	Anchor Point - Senior Center Improvements	65,000	0	0	0	65,000	0	0	0	0	0
	Arctic Village - Multi-Purpose Health Center Project	150,000	0	0	0	150,000	0	0	0	0	0
	Hope - Social Hall Improvements	30,000	0	0	0	30,000	0	0	0	0	0
	Kokhanok - Design & Feasibility Study of a Multi-purpose Building	30,000	0	0	0	30,000	0	0	0	0	0
	Levelock - Heavy Equipment Purchase	50,000	0	0	0	50,000	0	0	0	0	0
	Manley Hot Springs - New Health Clinic Project	150,000	0	0	0	150,000	0	0	0	0	0
	Ninilchik - Senior Center Preservation	385,000	0	0	0	385,000	0	0	0	0	0
	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	75,000	0	0	0	75,000	0	0	0	0	0
	Port Alsworth - Port Alsworth Motor Grader	200,000	0	0	0	200,000	0	0	0	0	0
	Sterling - Health / Safety & Community Multi-Use Facility	200,000	0	0	0	200,000	0	0	0	0	0
	Tanacross - Subregional Community Health Center Project	500,000	0	0	0	500,000	0	0	0	0	0
	Alaska Association of Conservation Districts - Land Development and Project Management	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Humanities Forum - AK History & Culture	0	0	0	0	0	40,000	0	0	0	40,000
	Alaska Public Telecommunications, Inc - Design/Evaluation Phase for Alaska Public Media Merger	0	0	0	0	0	50,000	0	0	0	50,000
	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	0	0	500,000	0	0	0	500,000
	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	Craig - Community Streets Improvements	300,000	0	0	0	300,000	0	0	0	0	0
	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance	230,000	0	0	0	230,000	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	50,000	0	0	0	50,000	0	0	0	0	0
	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	Department of Commerce, Community, and Economic Development total:	315,212,300	0	500,000	0	315,712,300	119,885,100	28,609,000	48,543,500	42,106,681	239,144,281
Department of Corrections											
	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	350,000	0	0	0	0	0
	Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Deferred Maintenance Projects	6,500,000	0	0	0	6,500,000	0	0	0	0	0
	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	Anchorage Correctional Complex Renovation and Remodeling	0	0	0	0	0	350,000	0	0	0	350,000
	Community Jails Repairs, Renovations, and Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Department of Corrections total:	11,050,000	0	0	0	11,050,000	450,000	0	0	0	450,000
Department of Education and Early Development											
	Kobuk K-12 Renovation/Addition	0	0	0	0	0	1,083,427	0	0	0	1,083,427
	Alaska Gateway School District - Tok School Biomass Energy System	0	0	0	0	0	325,000	0	0	0	325,000
	Southeast Island School District - Port Alexander Generator Replacement	0	0	0	0	0	12,000	0	0	0	12,000
	Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	Stratton Library Acquisition	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	0	0	0	96,386	0	0	0	96,386
	Evergreen Elementary School Playground Safety Upgrades	0	0	0	0	0	110,100	0	0	0	110,100
	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	0	0	0	34,066	0	0	0	34,066
	Metlakatla High School Renovation Alternates	0	0	0	0	0	1,202,914	0	0	0	1,202,914
	Whittier K-12 School Sprinkler Installation and Interior Renovations	0	0	0	0	0	1,762,541	0	0	0	1,762,541
	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	0	0	0	123,701	0	0	0	123,701
	Yup'ik Vocational Education Building Roof Replacement	0	0	0	0	0	80,729	0	0	0	80,729
	Shungnak K-12 School Improvements, Phase 5	0	0	0	0	0	486,973	0	0	0	486,973
	Service High School Renovation	0	0	0	0	0	21,306,131	0	0	0	21,306,131
	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	0	0	214,731	0	0	0	214,731
	Mosquito Lake Elementary Mechanical Upgrades	0	0	0	0	0	180,491	0	0	0	180,491
	Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	0	0	30,000	0	0	0	30,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Education and Early Development											
	Chatham School District - Angoon Elementary School Playground	0	0	0	0	0	65,000	0	0	0	65,000
	Deering K-12 School Improvements, Phase 2	0	0	0	0	0	124,456	0	0	0	124,456
	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	0	0	140,000	0	0	0	140,000
	Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	0	0	60,000	0	0	0	60,000
	Alaska State Library, Archives and Museum Facility Construction	0	0	0	0	0	0	0	18,500,000	0	18,500,000
	Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	0	0	20,000,000	0	20,000,000
	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	0	0	132,877	0	0	0	132,877
	Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	462,307	0	0	0	462,307
	Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	0	0	0	0	46,500,000	0	46,500,000
	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	0	0	49,900,000	0	49,900,000
	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	0	0	0	0	32,100,000	0	32,100,000
	Department of Education and Early Development total:	1,700,000	0	0	0	1,700,000	30,073,830	0	167,000,000	0	197,073,830
Department of Environmental Conservation											
	Environmental Health Lab Deferred Maintenance	200,000	0	0	0	200,000	0	0	0	0	0
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	0	1,826,274	1,826,274
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	0	4,071,900	4,071,900
	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	0	0	0	0	0	0	450,000	450,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	1,000,000	2,000,000	0	0	3,000,000
	First Time Service Projects	0	0	0	0	0	5,700,000	0	300,000	23,100,000	29,100,000
	Expansion, Upgrade, Replacement of Existing Service	0	0	0	0	0	3,800,000	0	200,000	15,400,000	19,400,000
	Anchorage - Girdwood Wastewater Treatment Facility	0	0	0	0	0	4,100,000	0	0	0	4,100,000
	Dillingham - Continued Water System Improvements Phase 2	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	0	0	0	900,450	0	0	0	900,450
	Haines - Lilly Lake Transmission Line	0	0	0	0	0	1,117,550	0	0	0	1,117,550
	Hoonah - Water Transmission Line Replacement, Phase 1	0	0	0	0	0	1,065,020	0	0	0	1,065,020
	Ketchikan - Baranof Reservoir Replacement	0	0	0	0	0	1,968,330	0	0	0	1,968,330
	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	0	0	0	546,480	0	0	0	546,480
	North Pole - Water and Sewer Improvements	0	0	0	0	0	2,731,869	0	0	0	2,731,869
	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	0	0	0	3,090,000	0	0	0	3,090,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Environmental Conservation											
	Palmer - Continued Southwest Utility Extension Phase 2	0	0	0	0	0	1,802,500	0	0	0	1,802,500
	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	0	0	0	2,523,500	0	0	0	2,523,500
	Petersburg - Water Treatment Upgrades, Phase 3	0	0	0	0	0	253,697	0	0	0	253,697
	Department of Environmental Conservation total:	200,000	0	0	0	200,000	33,689,396	2,000,000	500,000	44,848,174	81,037,570
Department of Fish and Game											
	Near Island Research Facility	0	0	0	0	0	0	0	20,000,000	0	20,000,000
	Acid Leakage Study of the Tulsequah and Taku Rivers	0	0	0	0	0	35,000	0	0	0	35,000
	Kincaid Car Dump Cleanup	0	0	0	0	0	100,000	0	0	0	100,000
	Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	0	0	0	0	0	50,000	0	0	0	50,000
	Kodiak Warehouse/Compound Upgrades	650,000	0	0	0	650,000	0	0	0	0	0
	Fairbanks Regional Office Repairs/Upgrades	450,000	0	0	0	450,000	0	0	0	0	0
	Yakutat Compound Electrical Repairs and Upgrades	100,000	0	0	0	100,000	0	0	0	0	0
	Statewide Boiler and Heating Systems Upgrades	275,000	0	0	0	275,000	0	0	0	0	0
	Statewide Access, Parking, and Drainage Repairs and Upgrades	275,000	0	0	0	275,000	0	0	0	0	0
	Statewide Bunkhouse Repairs/Upgrades	250,000	0	0	0	250,000	0	0	0	0	0
	Assessment and Feasibility of Pilot Station Sonar	0	0	0	0	0	0	250,000	0	0	250,000
	Crew Member Fishery Participation Database Development	0	0	0	0	0	0	100,000	0	0	100,000
	Economic Contribution of Wildlife to Alaska	0	0	0	0	0	0	0	125,000	375,000	500,000
	Endangered Species Act Listed Marine Mammals Research	0	0	0	0	0	150,000	0	0	450,000	600,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	700,000	0	0	0	700,000
	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	0	0	0	0	750,000	0	0	750,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	0	0	0	775,000	2,325,000	3,100,000
	State Contracted Hatchery Facilities Inspection	0	0	0	0	0	0	150,000	0	0	150,000
	Yukon River Chum Salmon Aerial Surveys	0	0	0	0	0	200,000	0	0	0	200,000
	Department of Fish and Game total:	2,000,000	0	0	0	2,000,000	1,235,000	1,250,000	20,900,000	19,650,000	43,035,000
Office of the Governor											
	Voter Registration and Election Management System Replacement	0	0	0	0	0	0	0	1,550,000	0	1,550,000
	Elections Reform Under the Federal Help America Vote Act	0	0	0	0	0	0	0	1,425,000	0	1,425,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Office of the Governor											
	Division of Elections Technology Refresh	0	0	0	0	0	123,800	0	0	0	123,800
	Office of the Governor total:	0	0	0	0	0	123,800	0	2,975,000	0	3,098,800
Department of Health and Social Services											
	Medicaid Management Information System Completion	6,208,000	0	0	8,782,300	14,990,300	0	0	0	0	0
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,000,000	0	0	20,000	3,020,000	0	0	0	0	0
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000	0	0	0	4,000,000	0	0	0	0	0
	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	0	0	0	0	0	9,880,000	0	0	0	9,880,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	0	0	425,000	0	0	0	425,000
	Department of Health and Social Services total:	13,208,000	0	0	8,802,300	22,010,300	10,305,000	0	0	0	10,305,000
Department of Labor and Workforce Development											
	AVTEC Deferred Maintenance	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	AVTEC Alternative Energy Training Facility Expansion	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AVTEC Culinary Academy Equipment	0	0	0	0	0	0	0	0	500,000	500,000
	AVTEC Culinary Video Teleconferencing Equipment	0	0	0	0	0	100,000	0	0	312,695	412,695
	AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	0	0	0	500,000	0	0	500,000	1,000,000
	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Department of Labor and Workforce Development total:	1,000,000	0	0	0	1,000,000	5,600,000	0	0	1,312,695	6,912,695
Department of Law											
	Fairbanks and Anchorage Key Card Office Access	0	0	0	0	0	150,000	0	0	0	150,000
	Department of Law total:	0	0	0	0	0	150,000	0	0	0	150,000
Department of Military and Veterans Affairs											
	Armory Facilities Deferred Maintenance	2,108,000	0	0	6,300,000	8,408,000	0	0	0	0	0
	Army Guard Facilities Projects Match Funding	892,000	0	0	0	892,000	0	0	0	0	0
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Army Guard Facilities Projects	0	0	0	0	0	1,000,000	0	0	7,342,000	8,342,000
	Cold Weather Generation Storage and Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
	Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	0	0	0	250,000	0	0	0	250,000
	Interior Alaska Veterans Cemetery Design and Planning	0	0	0	0	0	1,000,000	0	0	5,000,000	6,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Military and Veterans Affairs											
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000	9,500,000
	Department of Military and Veterans Affairs total:	4,000,000	0	0	6,300,000	10,300,000	2,300,000	0	0	21,942,000	24,242,000
Department of Natural Resources											
	Chena River State Recreational Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	0	0	0	34,000	0	0	0	34,000
	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	Eagle Beach Public Use Cabins	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Soil and Water Conservation District	0	0	0	0	0	70,000	0	0	0	70,000
	Sale and Replacement of Tactical Firefighting Aircraft	600,000	2,000,000	0	0	2,600,000	0	0	0	0	0
	Plant Material Center Deferred Maintenance	520,000	0	0	0	520,000	0	0	0	0	0
	State Parks Deferred Maintenance and Equipment Replacement	3,480,000	0	0	0	3,480,000	0	0	0	0	0
	State Parks Deferred Maintenance - House of Wickersham R & R	250,000	0	0	0	250,000	0	0	0	0	0
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,575,000	3,575,000
	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	0	0	1,360,000	1,360,000
	Alaska Land Mobile Radio Phase 3 of 4	0	0	0	0	0	625,000	0	0	0	625,000
	Assessment of In-State Gas Energy Potential	0	0	0	0	0	500,000	0	0	0	500,000
	Cooperative Water Resource Program	0	0	0	0	0	0	0	805,000	0	805,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	800,000	1,000,000	1,800,000
	Foothills Oil and Gas Development Infrastructure Investigations	0	0	0	0	0	370,000	0	0	0	370,000
	Forest Legacy Federal Grant Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	0	0	0	300,000	0	0	0	300,000
	Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	0	0	0	130,000	0	0	0	130,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
	Land Sale Web Enhancement	0	0	0	0	0	0	68,000	0	0	68,000
	Land Sales - New Subdivision Development	0	0	0	0	0	0	3,600,000	0	0	3,600,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	0	0	0	0	0	295,000	0	0	0	295,000
	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	200,000	0	0	1,000,000	1,200,000
	National Recreational Trail Grants Federal Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Reservoir Studies for North Slope and Cook Inlet	0	0	0	0	0	3,500,000	0	0	0	3,500,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Natural Resources											
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	0	250,000	0	0	250,000
	Statewide Timber Inventories	0	0	0	0	0	215,000	0	0	0	215,000
	Unified Permitting Project Phase 5 of 7	0	0	0	0	0	800,000	0	0	0	800,000
	Wildland Fire Truck Replacement	0	0	0	0	0	800,000	0	0	0	800,000
	Department of Natural Resources total:	4,850,000	2,000,000	0	0	6,850,000	7,944,000	3,918,000	1,605,000	11,535,000	25,002,000
Department of Public Safety											
	Troopers on the Trail	0	0	0	0	0	20,000	0	0	0	20,000
	Crime Lab Replacement	75,750,000	0	0	0	75,750,000	0	0	0	0	0
	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	0	0	1,350,000	0	0	0	0	0
	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	850,000	0	0	0	850,000
	Alaska Public Safety Information Network Redesign Phase 3	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska State Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska State Trooper Mobile Data Computers - Phase 3	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Crime Laboratory Equipment Replacement	0	0	0	0	0	86,000	0	0	0	86,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Public Safety Academy Dining Facility - Design & Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Video Judicial Conference Arraignment Study	0	0	0	0	0	100,000	0	0	0	100,000
	Department of Public Safety total:	77,100,000	0	0	0	77,100,000	6,306,000	0	0	1,500,000	7,806,000
Department of Revenue											
	AHFC - Development of an in-state natural gas pipeline	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	New Tax Revenue Management Information System Plan	300,000	0	0	0	300,000	0	0	0	0	0
	Child Support Services Computer Replacement Project - Phase 1	0	0	0	0	0	68,544	0	0	133,056	201,600
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	AHFC Building System Replacement Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	IBM Bladecenter	0	0	0	0	0	230,000	0	0	0	230,000
	AHFC Denali Commission Projects	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	NetApp Upgrade	0	0	0	0	0	231,000	0	0	0	231,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Revenue											
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Permanent Fund Dividend Master Phone Queue	0	0	0	0	0	0	350,000	0	0	350,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	Permanent Fund Portfolio Accounting System Upgrade	0	0	0	0	0	0	0	250,000	0	250,000
	AHFC Fire Protection Systems - Phase 2	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,500,000	4,250,000
	AHFC San Roberto Redevelopment	0	0	0	0	0	2,208,504	0	7,500,000	0	9,708,504
	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	AHFC State Energy Program Special Projects	0	0	0	0	0	50,000	0	0	250,000	300,000
	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Statewide Project Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	AHFC Weatherization Program	0	0	0	0	0	1,000,000	0	0	3,000,000	4,000,000
	Department of Revenue total:	2,000,000	0	0	0	2,000,000	31,588,048	350,000	7,750,000	17,833,056	57,521,104
Department of Transportation and Public Facilities											
	Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	0	0	0	150,000	0	0	0	150,000
	Church and Schrock Street Light	0	0	0	0	0	10,000	0	0	0	10,000
	Fairview Loop Road - Pedestrian Pathway	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Holt-Lamplight Road Repaving	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Steele Creek Road Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Ambler Mining District Access - Planning, Design and Engineering	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Nome State Office Building Design and Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	0	0	4,000,000	0	0	0	0	0
	Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	1,800,000	0	0	0	0	0
	Coffman Cove Maintenance Station	900,000	0	0	0	900,000	0	0	0	0	0
	Ester Weigh Station Scale Replacement	550,000	0	0	0	550,000	0	0	0	0	0
	Klawock Maintenance Station - Door Replacement	60,000	0	0	0	60,000	0	0	0	0	0
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	0	0	402,600	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	0	0	151,500	0	0	0	0	0
	Skagway Land Purchase	407,000	0	0	0	407,000	0	0	0	0	0
	Southeast Region Headquarters – Elevator Installation	450,000	0	0	0	450,000	0	0	0	0	0
	State Equipment Fleet Vehicle Lifts	100,000	0	0	0	100,000	0	0	0	0	0
	Americans with Disabilities Act Compliance Projects	0	0	0	0	0	500,000	0	0	0	500,000
	Central Region Signal Malfunction Management Units	0	0	0	0	0	22,000	0	0	0	22,000
	Highway Safety Corridors Near-Term Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	0	0	0	900,000	0	0	0	900,000
	Northern Region Bike Path Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Northern Region Maintenance Station Bunkhouse Improvements	0	0	0	0	0	350,000	0	0	0	350,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Statewide Anti-icing Program	0	0	0	0	0	150,000	0	0	0	150,000
	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	900,000	0	0	0	0	0
	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	800,000	0	0	0	0	0
	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	0	0	0	1,041,000	0	0	0	1,041,000
	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska International Airports System - Debt Defeasance	0	0	15,000,000	0	15,000,000	0	0	0	0	0
	Gustavus - Airport Runway Safety Area	0	0	0	500,000	500,000	0	0	0	0	0
	King Cove - Airport Fencing	0	0	0	1,400,000	1,400,000	0	0	0	0	0
	Nulato - Airport Improvements	0	0	0	827,500	827,500	0	0	0	0	0
	Bethel - Airport Master Plan Update	0	0	0	0	0	0	0	0	350,000	350,000
	Chefornak - Airport Relocation	0	0	0	0	0	0	0	0	6,400,000	6,400,000
	Cold Bay - Airport Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	0	600,000	600,000
	Deadhorse - Airport Master Plan	0	0	0	0	0	0	0	0	150,000	150,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	300,000	0	300,000
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	1,040,000	0	1,040,000
	Golovin - Runway and Apron Improvements	0	0	0	0	0	0	0	0	12,520,000	12,520,000
	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	0	0	0	0	0	7,400,000	7,400,000
	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	36,000,000	36,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Koliganek - Airport Reconstruction	0	0	0	0	0	0	0	0	8,700,000	8,700,000
	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	0	0	0	0	0	28,575,000	28,575,000
	Kotzebue - Airport Certification Compliance Improvements	0	0	0	0	0	0	0	0	1,420,000	1,420,000
	Lake Louise - Runway Rehabilitation	0	0	0	0	0	0	0	0	270,000	270,000
	Nome - Airport Master Plan	0	0	0	0	0	0	0	0	100,000	100,000
	Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	3,700,000	3,700,000
	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Badge Office Relocation	0	0	0	0	0	0	0	36,250	543,750	580,000
	Ted Stevens Anchorage International Airport - Deicing Mitigation	0	0	0	0	0	0	0	0	375,000	375,000
	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center	0	0	0	0	0	0	0	4,400,000	0	4,400,000
	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	0	0	0	0	500,000	0	500,000
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,600,000	0	1,600,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	1,185,500	0	1,185,500
	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	0	0	0	0	0	0	475,000	475,000
	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	0	0	0	0	0	2,000,000	1,500,000	3,500,000
	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	0	0	0	0	0	0	0	3,300,000	0	3,300,000
	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	0	0	0	0	0	0	28,125,000	28,125,000
	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	0	0	0	0	1,250,000	18,750,000	20,000,000
	Togiak - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	850,000	850,000
	Tununak - Airport Relocation	0	0	0	0	0	0	0	0	24,400,000	24,400,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Whittier - Airport Master Plan	0	0	0	0	0	0	0	0	325,000	325,000
	Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	365,500	0	0	0	0	0
	Dyea Road Washout Emergency Repair	101,561	0	0	0	101,561	0	0	0	0	0
	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	1,125,000	0	0	0	0	0
	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	225,000	0	0	0	0	0
	Haines Highway MP 19 Slide Emergency Repairs	80,000	0	0	0	80,000	0	0	0	0	0
	Kodiak Flood Emergency Repairs	500,000	0	0	0	500,000	0	0	0	0	0
	Petersville Road Emergency Repairs	113,700	0	0	0	113,700	0	0	0	0	0
	Salmon River Road Emergency Repairs	425,262	0	0	0	425,262	0	0	0	0	0
	Seward Airport Emergency Repair and Upgrade	2,020,000	0	0	0	2,020,000	0	0	0	0	0
	Whittier Access Emergency Repairs	2,400,000	0	0	0	2,400,000	0	0	0	0	0
	Airport Deferred Maintenance	3,500,000	0	0	0	3,500,000	0	0	0	0	0
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Facilities Deferred Maintenance and Critical Repairs	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Harbor Deferred Maintenance	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Highway Deferred Maintenance	15,000,000	0	0	0	15,000,000	0	0	0	0	0
	Alaska Aviation Safety Program	0	0	0	0	0	750,000	0	0	1,000,000	1,750,000
	Roads to Resources Western Access Project Phase 1	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Foothills West Access - Planning, Design and Engineering	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Dalton Highway Including Surfacing Materials	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	0	0	0	0	0	0	325,000	325,000
	Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	0	0	0	0	0	0	656,240	656,240
	Ambler - Sewage Lagoon Road	0	0	0	0	0	0	0	0	800,000	800,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	0	0	0	0	0	0	200,000	200,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	0	0	0	0	0	0	0	0	1,700,000	1,700,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	680,000	680,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	0	0	0	0	0	0	0	0	1,780,000	1,780,000
	Anchorage - Victor Road	0	0	0	0	0	0	0	0	4,700,000	4,700,000
	Bethel - Ridgecrest Drive Rehabilitation	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Central Region - Guardrail End Treatment Upgrade	0	0	0	0	0	0	0	0	14,000,000	14,000,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Coffman Cove - Wander Around Town Trail	0	0	0	0	0	0	0	0	450,000	450,000
	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	0	0	0	0	0	0	1,879,000	1,879,000
	Dalton Highway - Milepost 254 to 414 Delineators	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Dalton Highway - Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	0	0	0	0	0	0	400,000	400,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	0	0	0	0	0	0	3,820,000	3,820,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	0	0	0	0	0	0	0	0	9,935,000	9,935,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Fairbanks North Star Borough - Airport Way (West) Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Fairbanks - College Road Rehabilitation and Intersection	0	0	0	0	0	0	0	0	8,630,000	8,630,000
	Fairbanks - Cripple Creek Road Upgrade	0	0	0	0	0	0	0	0	950,000	950,000
	Fairbanks - Curb Corner Upgrades	0	0	0	0	0	0	0	0	900,000	900,000
	Fairbanks - Potter Road Surfacing	0	0	0	0	0	0	0	0	400,000	400,000
	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	0	0	0	0	0	0	1,710,000	1,710,000
	Galena - 4711Campion Road Erosion Protection	0	0	0	0	0	0	0	0	850,000	850,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	250,000	250,000
	Glenn Highway Corridor ITS Project	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	0	0	0	0	0	0	12,000,000	12,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Glenn Highway - Signage - Anchorage to Palmer	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Gustavus - Small Boat Float	0	0	0	0	0	0	0	0	950,000	950,000
	Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Hyder - Salmon River Road Rehabilitation	0	0	0	0	0	0	0	0	600,000	600,000
	Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	0	0	0	0	0	0	980,000	980,000
	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	0	0	0	0	0	0	2,200,000	2,200,000
	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	0	0	0	0	0	0	6,600,000	6,600,000
	Kake - Keku Road Rehabilitation	0	0	0	0	0	0	0	0	3,250,000	3,250,000
	King Cove to Cold Bay Corridor Road Extension	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Kodiak - Rezanof Drive Resurfacing	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Livengood - Livengood Creek Bridge Replacement	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Marshall - Airport Access Road Bridge	0	0	0	0	0	0	0	0	1,700,000	1,700,000
	Mat-Su - Off-System Bridges	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	New Seward Highway - Rabbit Creek to 36th Avenue	0	0	0	0	0	0	0	0	23,000,000	23,000,000
	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	North Pole - Dennis Road Extension	0	0	0	0	0	0	0	0	2,740,000	2,740,000
	North Pole - Pavement Rehabilitation	0	0	0	0	0	0	0	0	456,000	456,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Northern Region - Winter Trail Markings	0	0	0	0	0	0	0	0	200,000	200,000
	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Safe Routes to Schools	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Sand Point - School Loop Road Rehabilitation	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Seward Highway - Anchorage to Girdwood ITS Project	0	0	0	0	0	0	0	0	750,000	750,000
	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	0	0	0	0	0	0	0	0	28,000,000	28,000,000
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	0	0	0	0	0	2,400,000	2,400,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	0	0	0	0	0	0	800,000	800,000
	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	0	0	0	0	0	0	14,000,000	14,000,000
	Sitka - Sawmill Creek Road Upgrade	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Southeast Region - Intelligent Transportation Systems	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	0	0	700,000	700,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Comprehensive Highway Safety Plan	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Data Initiatives	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	400,000	350,000	750,000
	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Rumble Strips	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Statewide - Scenic Byways Grants	0	0	0	0	0	0	0	0	500,000	500,000
	Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Weigh-in-Motion Equipment	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Steese Highway - Milepost 62 to 81 Surfacing	0	0	0	0	0	0	0	0	15,459,000	15,459,000
	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	0	0	0	0	0	0	9,000,000	9,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	0	0	0	0	0	0	13,000,000	13,000,000
	Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Stevens Village - Sanitation Road	0	0	0	0	0	0	0	0	400,000	400,000
	Striping and Marking Performance Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	50,000,000	50,000,000
	Tenakee Springs - Ferry Terminal Approach	0	0	0	0	0	0	0	0	450,000	450,000
	Whittier - Maintenance and Operations	0	0	0	0	0	0	0	0	2,100,000	2,100,000
	Wrangell - Local Roads Supplemental	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Corps of Engineers - Harbor Program - Saint Paul	0	0	0	0	0	700,000	0	0	0	700,000
	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	0	0	0	0	0	0	0	0	500,000	500,000
	Mat-Su Borough - Arterial Road and Bridge Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Sitka - Sawmill Cove Waterfront Development	0	0	0	0	0	487,000	0	0	0	487,000
	Debarr Road School Zone	0	0	0	0	0	200,000	0	0	0	200,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Marine Highways - Alaska Class Ferry Vessel	0	60,000,000	0	0	60,000,000	0	0	0	0	0
	Unalaska - Chemical Storage Building	0	0	0	1,230,000	1,230,000	0	0	0	0	0
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	1,500,000	13,500,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Federal-Aid Aviation State Match	0	0	0	0	0	8,600,000	0	0	0	8,600,000
	Federal-Aid Highway State Match	0	0	0	0	0	41,100,000	0	0	0	41,100,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Other Federal Program Match	0	0	0	0	0	1,210,000	0	0	0	1,210,000

Two Year Project Listing by Department

Dept	Project Title	FY2010					FY2011				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Statewide Safety Program	0	0	0	0	0	0	0	0	12,200,000	12,200,000
	Department of Transportation and Public Facilities total:	42,877,123	60,000,000	15,000,000	3,957,500	121,834,623	116,360,000	0	47,011,750	845,078,990	1,008,450,740
University of Alaska											
	Southeast Campus - Mining Machinery Simulators Purchase	0	0	0	0	0	400,000	0	0	0	400,000
	UAF Engineering and Technology Project Design and Development	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Kenai Campus - Career and Technical Education Center	0	0	0	0	0	0	0	14,500,000	0	14,500,000
	Kenai Campus - Student Housing	0	0	0	0	0	0	0	16,000,000	0	16,000,000
	Prince William Sound Community College - Campus Renovation and Renewal	0	0	0	0	0	0	0	5,000,000	0	5,000,000
	Kachemak Bay Campus - New Facility Completion	0	0	0	0	0	250,000	0	0	0	250,000
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	37,500,000	0	0	0	37,500,000	0	0	0	0	0
	Feasibility Study for Community Campuses	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	UAA Engineering Facility Planning and Design	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	UAF Life Sciences Classroom and Lab Facility	0	0	0	0	0	0	0	88,000,000	0	88,000,000
	UAF Life Sciences Classroom and Lab Facility	0	0	0	0	0	0	0	20,600,000	0	20,600,000
	University Receipt Authority	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	UAA Sports Arena	0	0	0	0	0	0	0	60,000,000	0	60,000,000
	Mat-Su Campus - Valley Center for Art & Learning	0	0	0	0	0	0	0	23,500,000	0	23,500,000
	University of Alaska total:	37,500,000	0	0	0	37,500,000	14,050,000	15,000,000	227,600,000	0	256,650,000
Alaska Court System											
	Deferred Maintenance Projects	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Boney Courthouse Campus Renovation	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Court Information Technology Enhancements	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Alaska Court System total:	2,500,000	0	0	0	2,500,000	9,900,000	0	0	0	9,900,000
Legislature											
	Legislative Council - repair and renovation of legislative buildings and facilities	2,200,000	0	0	0	2,200,000	0	0	0	0	0
	Legislature total:	2,200,000	0	0	0	2,200,000	0	0	0	0	0
	Report total:	524,397,423	62,000,000	18,500,000	19,059,800	623,957,223	392,610,174	59,627,000	529,760,250	1,005,806,596	1,987,804,020