

FY10 Supplemental Deferred Maintenance Funding
(\$ Thousands)

Agency	Deferred Maintenance Total	Number of Buildings	Square Footage	Replacement Value	FY2010 Supplemental Request		
					General Funds	Federal Funds	Total Funds
Administration	80,769	18	1,382,409	238,303	7,250.0		7,250.0
Commerce	0	7	98,369	25,252			
Corrections	103,047	124	1,305,288	454,029	6,500.0		6,500.0
Education	15,000	21	308,662	43,314	1,700.0		1,700.0
Environmental Conservation	485	6	27,901	12,338	200.0		200.0
Fish and Game	2,250	243	391,705	62,138	2,000.0		2,000.0
Health & Social Services	19,474	49	1,083,852	326,086	7,000.0	20.0	7,020.0
Labor	59,219	17	155,383	22,522	1,000.0		1,000.0
Military & Veterans Affairs	36,514	202	990,469	59,787	4,000.0	6,300.0	10,300.0
Natural Resources	67,631	441	465,834	66,528	4,000.0		4,000.0
Public Safety	2,660	57	241,692	46,749	1,350.0		1,350.0
Transportation							
Facilities	24,712				1,000.0		1,000.0
Highways	305,913				16,900.0		16,900.0
Airports	83,521				3,500.0		3,500.0
Harbors	19,084				600.0		600.0
Marine Highways	23,311				3,000.0		3,000.0
Transportation Total	456,541	728	4,480,035	1,209,557	25,000.0		25,000.0
University of Alaska	1,077,412	401	6,721,970	2,600,000	37,500.0		37,500.0
Court System	14,932	5	455,897	92,211	2,500.0		2,500.0
Legislature		4	149,053	24,209			
TOTALS	1,935,933	2,319	18,109,466	5,258,815	100,000	6,320.0	106,320.0