

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in section 2 of the Act to the agencies named for the purposes expressed for
 3 the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration * * * * *			
* * * * *	* * * * *		
Centralized Administrative Services	71,848,700	13,264,000	58,584,700

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 11 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. ch. 12 SLA 2009 , page 2, line 12,
 12 and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,563,900		
DOA Leases	1,814,900		
Office of the Commissioner	948,100		
Administrative Services	2,334,300		
DOA Information Technology Support	1,248,200		
Finance	8,592,100		
E-Travel	2,940,700		
Personnel	15,502,900		
Labor Relations	1,289,200		
Purchasing	1,241,700		
Property Management	958,000		
Central Mail	3,427,700		
Centralized Human Resources	281,700		
Retirement and Benefits	14,216,700		
Group Health Insurance	15,100,400		
Labor Agreements Miscellaneous Items	50,000		
Centralized ETS Services	338,200		
Leases	48,390,800	59,300	48,331,500

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 32 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 3, line 15, and
 33 collected in the Department of Administration's federally approved cost allocation plans.

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Leases	47,182,700		Funds
5	Lease Administration	1,208,100		Funds
6	State Owned Facilities		17,403,200	1,394,100
7	Facilities	15,258,700		16,009,100
8	Facilities Administration	1,389,700		
9	Non-Public Building Fund Facilities	754,800		
10	Administration State Facilities Rent		1,538,800	1,468,600
11	Administration State Facilities Rent	1,538,800		70,200
12	Special Systems		2,548,100	2,548,100
13	Unlicensed Vessel Participant Annuity	50,000		
14	Retirement Plan			
15	Elected Public Officers Retirement System	2,498,100		
16	Benefits			
17	Enterprise Technology Services		45,965,200	8,010,300
18	State of Alaska Telecommunications	5,468,900		37,954,900
19	System			
20	Alaska Land Mobile Radio	1,300,000		
21	Enterprise Technology Services	39,196,300		
22	Information Services Fund		55,000	55,000
23	Information Services Fund	55,000		
24	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
25	Public Communications Services		4,622,200	4,298,500
26	Public Broadcasting Commission	54,200		323,700
27	Public Broadcasting - Radio	2,869,900		
28	Public Broadcasting - T.V.	527,100		
29	Satellite Infrastructure	1,171,000		
30	AIRRES Grant		100,000	100,000
31	AIRRES Grant	100,000		
32	Risk Management		36,926,900	36,926,900
33	Risk Management	36,926,900		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Alaska Oil and Gas Conservation Commission	5,686,300		5,686,300
5	Alaska Oil and Gas Conservation	5,686,300		
6	Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
8	June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
9	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
10	31.05.090.			
11	Legal and Advocacy Services	40,987,200	39,777,600	1,209,600
12	Therapeutic Courts Support Services	65,000		
13	Office of Public Advocacy	19,663,300		
14	Public Defender Agency	21,258,900		
15	Violent Crimes Compensation Board	2,545,600		2,545,600
16	Violent Crimes Compensation Board	2,545,600		
17	Alaska Public Offices Commission	1,301,200	1,301,200	
18	Alaska Public Offices Commission	1,301,200		
19	Motor Vehicles	15,136,200		15,136,200
20	Motor Vehicles	15,136,200		
21	General Services Facilities Maintenance	39,700		39,700
22	General Services Facilities Maintenance	39,700		
23	ITG Facilities Maintenance	23,000		23,000
24	ETS Facilities Maintenance	23,000		
25	* * * * *		* * * * *	
26	* * * * * Department of Commerce, Community, and Economic Development			* * * * *
27	* * * * *		* * * * *	
28	Executive Administration	5,371,300	1,361,000	4,010,300
29	Commissioner's Office	933,900		
30	Administrative Services	4,437,400		
31	Community Assistance & Economic	13,597,700	4,879,100	8,718,600
32	Development			
33	Community and Regional Affairs	10,326,500		

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Office of Economic Development	3,271,200		
5	Revenue Sharing		30,973,400	30,973,400
6	Payment in Lieu of Taxes (PILT)	10,100,000		
7	National Forest Receipts	17,273,400		
8	Fisheries Taxes	3,600,000		
9	Qualified Trade Association Contract		9,000,000	
10	Qualified Trade Association Contract	9,000,000		
11	Investments		4,582,300	4,582,300
12	Investments	4,582,300		
13	Alaska Aerospace Corporation		28,721,400	28,721,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
15	June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and			
16	Economic Development, Alaska Aerospace Corporation.			
17	Alaska Aerospace Corporation	4,491,500		
18	Alaska Aerospace Corporation Facilities	24,229,900		
19	Maintenance			
20	Alaska Industrial Development and Export		11,506,300	11,506,300
21	Authority			
22	Alaska Industrial Development and Export	11,244,300		
23	Authority			
24	Alaska Industrial Development Corporation	262,000		
25	Facilities Maintenance			
26	Alaska Energy Authority		7,818,700	6,886,700
27	Alaska Energy Authority Owned Facilities	1,067,100		
28	Alaska Energy Authority Rural Energy	5,591,500		
29	Operations			
30	Alaska Energy Authority Technical	100,700		
31	Assistance			
32	Statewide Project Development,	1,059,400		
33	Alternative Energy and Efficiency			

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Seafood Marketing Institute	18,712,200	3,669,800	15,042,400
5	Alaska Seafood Marketing Institute	18,712,200		
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
7	June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood			
8	marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing			
9	Institute.			
10	Banking and Securities	3,264,300		3,264,300
11	Banking and Securities	3,264,300		
12	Insurance Operations	6,816,600		6,816,600
13	Insurance Operations	6,816,600		
14	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
15	unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
16	Development, division of insurance, program receipts from license fees and service fees.			
17	Corporations, Business and Professional	10,907,600		10,907,600
18	Licensing			
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
20	June 30, 2010, of business license receipts under AS 43.70.030; receipts from the fees under AS			
21	08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS			
22	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
23	Corporations, Business and Professional	10,907,600		
24	Licensing			
25	Regulatory Commission of Alaska	8,542,700		8,542,700
26	Regulatory Commission of Alaska	8,542,700		
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
28	June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory			
29	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS			
30	42.06.286.			
31	DCED State Facilities Rent	1,345,200	585,000	760,200
32	DCED State Facilities Rent	1,345,200		
33	Serve Alaska	3,509,700	121,700	3,388,000

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Serve Alaska	3,509,700			
5		* * * * *	* * * * *		
6		* * * * *	Department of Corrections	* * * * *	
7		* * * * *	* * * * *		
8	Administration and Support		6,577,300	6,465,900	111,400
9	Office of the Commissioner	1,283,900			
10	Administrative Services	2,703,700			
11	Information Technology MIS	2,001,000			
12	Research and Records	298,800			
13	DOC State Facilities Rent	289,900			
14	Population Management		206,528,700	182,578,600	23,950,100
15	Correctional Academy	981,600			
16	Facility-Capital Improvement Unit	548,500			
17	Prison System Expansion	501,000			
18	Facility Maintenance	12,280,500			
19	Classification and Furlough	1,161,600			
20	Out-of-State Contractual	21,866,100			
21	Offender Habilitation Programs	1,497,400			
22	Institution Director's Office	997,200			
23	Prison Employment Program	2,285,600			
24	The amount allocated for Prison Employment Program includes the unexpended and unobligated				
25	balance on June 30, 2010, of the Department of Corrections receipts collected under AS				
26	37.05.146(c)(80).				
27	Inmate Transportation	2,139,600			
28	Point of Arrest	628,700			
29	Anchorage Correctional Complex	24,003,000			
30	Anvil Mountain Correctional Center	5,109,700			
31	Combined Hiland Mountain Correctional	10,281,900			
32	Center				
33	Fairbanks Correctional Center	9,365,100			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Goose Creek Correctional Center	518,600			
5	Ketchikan Correctional Center	3,756,500			
6	Lemon Creek Correctional Center	7,914,800			
7	Matanuska-Susitna Correctional Center	4,030,500			
8	Palmer Correctional Center	11,922,000			
9	Spring Creek Correctional Center	18,740,900			
10	Wildwood Correctional Center	12,995,400			
11	Yukon-Kuskokwim Correctional Center	5,528,200			
12	Point MacKenzie Correctional Farm	3,656,300			
13	Probation and Parole Director's Office	741,000			
14	Statewide Probation and Parole	13,409,100			
15	Electronic Monitoring	2,182,700			
16	Community Jails	6,415,400			
17	Community Residential Centers	20,277,900			
18	Parole Board	791,900			
19	Inmate Health Care		29,750,800	19,417,000	10,333,800
20	Behavioral Health Care	5,213,500			
21	Physical Health Care	24,537,300			
22		* * * * *	* * * * *		
23	* * * * *	Department of Education and Early Development		* * * * *	
24		* * * * *	* * * * *		
25	K-12 Support		45,411,600	13,920,600	31,491,000
26	Foundation Program	33,491,000			
27	Boarding Home Grants	1,690,800			
28	Youth in Detention	1,100,000			
29	Special Schools	3,303,000			
30	Alaska Challenge Youth Academy	5,826,800			
31	Education Support Services		6,804,700	4,865,400	1,939,300
32	Executive Administration	2,456,400			
33	Administrative Services	1,385,800			

1 Department of Education and Early Development (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Information Services	658,900		
12	School Finance & Facilities	2,303,600		
13	Teaching and Learning Support	278,209,600	20,042,700	258,166,900
14	Student and School Achievement	229,320,600		
15	Statewide Mentoring Program	4,500,000		
16	Teacher Certification	701,900		
17 The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
18 June 30, 2010, of the Department of Education and Early Development receipts from teacher				
19 certification fees under AS 14.20.020(c).				
20	Child Nutrition	35,630,700		
21	Early Learning Coordination	8,056,400		
22	Commissions and Boards	1,954,500	972,700	981,800
23	Professional Teaching Practices	277,100		
24	Commission			
25	Alaska State Council on the Arts	1,677,400		
26	Mt. Edgecumbe Boarding School	7,424,200	3,852,100	3,572,100
27	Mt. Edgecumbe Boarding School	7,424,200		
28	State Facilities Maintenance	3,156,600	2,045,800	1,110,800
29	State Facilities Maintenance	1,084,800		
30	EED State Facilities Rent	2,071,800		
31	Alaska Library and Museums	8,844,700	6,892,300	1,952,400
32	Library Operations	5,846,000		
33	Archives	1,117,000		
34	Museum Operations	1,881,700		
35	Alaska Postsecondary Education Commission	16,270,600	2,964,800	13,305,800
36	Program Administration & Operations	13,305,800		
37	WWAMI Medical Education	2,964,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation	* * * * *	* * * * *	
		* * * * *		
6 Administration		7,727,600	2,771,900	4,955,700
7 Office of the Commissioner	1,012,700			
8 Administrative Services	4,744,800			
9 The amount allocated for Administrative Services includes the unexpended and unobligated balance on				
10 June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental				
11 Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department				
12 of Environmental Conservation.				
13 State Support Services	1,970,100			
14 DEC Buildings Maintenance and Operations		507,800	507,800	
15 DEC Buildings Maintenance and Operations	507,800			
16 Environmental Health		26,247,100	8,927,600	17,319,500
17 Environmental Health Director	336,900			
18 Food Safety & Sanitation	3,968,600			
19 Laboratory Services	3,328,300			
20 Drinking Water	6,713,200			
21 Solid Waste Management	2,226,300			
22 Air Quality Director	259,400			
23 Air Quality	9,414,400			
24 The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010,				
25 of the Department of Environmental Conservation, Division of Air Quality receipt supported services				
26 from fees collected under AS 46.14.240 and AS 46.14.250.				
27				
28				
29 Spill Prevention and Response		17,525,800	638,900	16,886,900
30 Spill Prevention and Response Director	269,800			
31 Contaminated Sites Program	7,209,300			
32 Industry Preparedness and Pipeline	4,536,000			
33 Operations				

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Prevention and Emergency Response	4,040,200		
5	Response Fund Administration	1,470,500		
6	Water	23,538,400	6,868,700	16,669,700
7	Water Quality	15,927,400		
8	Facility Construction	7,611,000		
9		* * * * *	* * * * *	
10	* * * * * Department of Fish and Game	* * * * *		
11		* * * * *	* * * * *	
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's			
14	federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
15	Commercial Fisheries	61,669,800	35,613,900	26,055,900
16	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on			
17	June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing			
18	operations receipts under AS 16.05.050(a)(15).			
19	Commercial Fisheries	61,669,800		
20	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances			
21	on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt			
22	supported services from taxes on dive fishery products.			
23	Sport Fisheries	47,521,200	3,742,400	43,778,800
24	Sport Fisheries	47,521,200		
25	Wildlife Conservation	41,323,800	6,214,100	35,109,700
26	Wildlife Conservation	29,049,400		
27	Wildlife Conservation Special Projects	11,660,300		
28	Hunter Education Public Shooting Ranges	614,100		
29	Administration and Support	28,091,300	9,055,400	19,035,900
30	Commissioner's Office	1,790,600		
31	Administrative Services	11,356,900		
32	Fish and Game Boards and Advisory	1,653,900		
33	Committees			

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	State Subsistence	5,526,200		
5	EVOS Trustee Council	3,624,900		
6	State Facilities Maintenance	1,608,800		
7	Fish and Game State Facilities Rent	2,530,000		
8	Habitat	5,930,900	3,450,100	2,480,800
9	Habitat	5,930,900		
10	Commercial Fisheries Entry Commission	4,022,600		4,022,600
11	Commercial Fisheries Entry Commission	4,022,600		
12	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and			
13	unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry			
14	Commission program receipts from licenses, permits and other fees.			
15	* * * * *	* * * * *		
16	* * * * * Office of the Governor	* * * * *		
17	* * * * *	* * * * *		
18	Commissions/Special Offices	3,144,500	2,954,600	189,900
19	Human Rights Commission	2,144,500		
20	Redistricting Planning	1,000,000		
21	Executive Operations	13,053,100	12,958,100	95,000
22	Executive Office	10,598,800		
23	Governor's House	485,300		
24	Contingency Fund	800,000		
25	Lieutenant Governor	1,169,000		
26	Office of the Governor State Facilities Rent	998,300	998,300	
27	Governor's Office State Facilities Rent	526,200		
28	Governor's Office Leasing	472,100		
29	Office of Management and Budget	2,598,400	2,598,400	
30	Office of Management and Budget	2,598,400		
31	Elections	7,884,100	7,130,000	754,100
32	Elections	7,884,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
6	Alaskan Pioneer Homes	41,292,000	17,008,200	24,283,800
7	Alaska Pioneer Homes Management	1,437,400		
8	Pioneer Homes	39,840,900		
9	Pioneers Homes Advisory Board	13,700		
10	Behavioral Health	153,727,200	18,768,700	134,958,500
11	AK Fetal Alcohol Syndrome Program	1,409,000		
12	Alcohol Safety Action Program (ASAP)	2,585,700		
13	Behavioral Health Medicaid Services	103,269,500		
14	Behavioral Health Grants	5,685,500		
15	Behavioral Health Administration	6,681,600		
16	Community Action Prevention & Intervention	3,783,000		
17	Grants			
18	Rural Services and Suicide Prevention	785,900		
19	Psychiatric Emergency Services	1,714,400		
20	Services to the Seriously Mentally Ill	2,184,000		
21	Services for Severely Emotionally Disturbed	1,382,100		
22	Youth			
23	Alaska Psychiatric Institute	24,096,400		
24	Alaska Psychiatric Institute Advisory Board	10,000		
25	Alaska Mental Health Board and Advisory	140,100		
26	Board on Alcohol and Drug Abuse			
27	Children's Services	130,194,600	69,128,400	61,066,200
28	Children's Medicaid Services	10,658,600		
29	Children's Services Management	7,171,900		
30	Children's Services Training	1,824,800		
31	Front Line Social Workers	41,115,400		
32	Family Preservation	12,628,800		
33	Foster Care Base Rate	17,246,000		

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Foster Care Augmented Rate	1,176,100		
5	Foster Care Special Need	5,515,800		
6	Subsidized Adoptions & Guardianship	23,401,600		
7	Residential Child Care	3,311,900		
8	Infant Learning Program Grants	5,594,000		
9	Children's Trust Programs	549,700		
10	Health Care Services	737,987,200	217,610,800	520,376,400
11	Adult Preventative Dental Medicaid Svcs	8,192,800		
12	Medicaid Services	681,493,600		
13	Catastrophic and Chronic Illness Assistance	1,471,000		
14	(AS 47.08)			
15	Health Facilities Survey	1,994,300		
16	Medical Assistance Administration	37,590,100		
17	Rate Review	2,370,700		
18	Health Planning and Infrastructure	2,720,800		
19	Community Health Grants	2,153,900		
20	Juvenile Justice	50,932,200	47,615,700	3,316,500
21	McLaughlin Youth Center	16,276,800		
22	Mat-Su Youth Facility	2,020,100		
23	Kenai Peninsula Youth Facility	1,697,700		
24	Fairbanks Youth Facility	4,400,800		
25	Bethel Youth Facility	3,502,500		
26	Nome Youth Facility	2,383,700		
27	Johnson Youth Center	3,541,100		
28	Ketchikan Regional Youth Facility	1,630,500		
29	Probation Services	13,331,000		
30	Delinquency Prevention	1,300,000		
31	Youth Courts	848,000		
32	Public Assistance	291,634,400	139,972,700	151,661,700
33	Alaska Temporary Assistance Program	25,159,500		

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Adult Public Assistance	56,381,400		
5	Child Care Benefits	52,305,900		
6	General Relief Assistance	1,655,400		
7	Tribal Assistance Programs	14,845,000		
8	Senior Benefits Payment Program	20,473,500		
9	Permanent Fund Dividend Hold Harmless	13,584,700		
10	Energy Assistance Program	17,346,200		
11	Public Assistance Administration	4,411,600		
12	Public Assistance Field Services	36,218,900		
13	Fraud Investigation	1,838,900		
14	Quality Control	1,803,400		
15	Work Services	16,044,900		
16	Women, Infants and Children	29,565,100		
17	Public Health	95,747,900	38,321,500	57,426,400
18	Injury Prevention/Emergency Medical	4,096,500		
19	Services			
20	Nursing	27,803,300		
21	Women, Children and Family Health	9,371,600		
22	Public Health Administrative Services	2,214,400		
23	Preparedness Program	5,371,900		
24	Certification and Licensing	5,356,200		
25	Chronic Disease Prevention and Health	8,184,100		
26	Promotion			
27	Epidemiology	10,863,600		
28	Bureau of Vital Statistics	2,679,200		
29	Emergency Medical Services Grants	2,820,600		
30	State Medical Examiner	2,550,600		
31	Public Health Laboratories	6,622,600		
32	Tobacco Prevention and Control	7,813,300		
33	Senior and Disabilities Services	418,461,600	161,956,400	256,505,200

1 Department of Health and Social Services (cont.)		2	3	4
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	General Relief/Temporary Assisted Living	2,748,400		
5	Senior and Disabilities Medicaid Services	384,242,100		
6	Senior and Disabilities Services	11,735,900		
7	Administration			
8	Senior Community Based Grants	9,876,100		
9	Senior Residential Services	815,000		
10	Community Developmental Disabilities	6,727,000		
11	Grants			
12	Commission on Aging	366,600		
13	Governor's Council on Disabilities and	1,950,500		
14	Special Education			
15	Departmental Support Services	47,690,100	19,004,200	28,685,900
16	Public Affairs	1,588,500		
17	Quality Assurance and Audit	1,174,600		
18	Commissioner's Office	2,071,300		
19	Assessment and Planning	250,000		
20	Administrative Support Services	9,708,000		
21	Hearings and Appeals	965,000		
22	Medicaid School Based Admin Claims	6,243,800		
23	Facilities Management	1,242,800		
24	Information Technology Services	15,396,000		
25	Facilities Maintenance	2,454,900		
26	Pioneers' Homes Facilities Maintenance	2,125,000		
27	HSS State Facilities Rent	4,470,200		
28	Human Services Community Matching Grant	1,485,300	1,485,300	
29	Human Services Community Matching	1,485,300		
30	Grant			
31	Community Initiative Matching Grants	688,100	675,700	12,400
32	Community Initiative Matching Grants (non-	688,100		
33	statutory grants)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	
Commissioner and Administrative Services	21,646,500	6,814,800	14,831,700
Commissioner's Office	1,067,800		
Alaska Labor Relations Agency	509,900		
Management Services	3,259,000		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	846,500		
Leasing	3,335,500		
Data Processing	7,250,700		
Labor Market Information	5,377,100		
Workers' Compensation and Safety	22,208,600	1,800,500	20,408,100
Workers' Compensation	5,165,200		
Workers Compensation Appeals	553,100		
Commission			
Workers Compensation Benefits Guaranty	280,000		
Fund			
Second Injury Fund	3,978,400		
Fishermens Fund	1,618,900		
Wage and Hour Administration	2,218,600		
Mechanical Inspection	2,671,300		
Occupational Safety and Health	5,597,300		
Alaska Safety Advisory Council	125,800		
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
Workforce Development	108,384,700	10,303,500	98,081,200

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Employment and Training Services	30,749,000			
5	Unemployment Insurance	24,107,900			
6	Adult Basic Education	3,515,100			
7	Workforce Investment Board	938,100			
8	Business Services	41,362,600			
9	Kotzebue Technical Center Operations	1,536,300			
10	Grant				
11	Southwest Alaska Vocational and	507,100			
12	Education Center Operations Grant				
13	Yuut Elitnaurviat, Inc. People's Learning	936,300			
14	Center Operations Grant				
15	Northwest Alaska Career and Technical	712,100			
16	Center				
17	Delta Career Advancement Center	312,100			
18	New Frontier Vocational Technical Center	208,100			
19	Construction Academy Training	3,500,000			
20	Vocational Rehabilitation		25,390,400	5,370,000	20,020,400
21	Vocational Rehabilitation Administration	1,567,200			

22 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
23 unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the
24 Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred
25 by the Department of Labor and Workforce Development.

26	Client Services	14,795,000
27	Independent Living Rehabilitation	1,809,100
28	Disability Determination	5,161,300
29	Special Projects	1,196,400
30	Assistive Technology	633,000
31	Americans With Disabilities Act (ADA)	228,400

32 The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated
33 balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Development for cost allocation of the Americans with Disabilities Act.			
5	Alaska Vocational Technical Center	12,614,300	5,011,800	7,602,500
6	Alaska Vocational Technical Center	11,056,200		
7	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
8	unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska			
9	Vocational Technical Center receipts under AS 43.20.014(a)(3).			
10	AVTEC Facilities Maintenance	1,558,100		
11	* * * * *	* * * * *		
12	* * * * * Department of Law	* * * * *		
13	* * * * *	* * * * *		
14	Criminal Division	30,174,100	26,689,500	3,484,600
15	First Judicial District	1,902,600		
16	Second Judicial District	1,562,400		
17	Third Judicial District: Anchorage	7,344,600		
18	Third Judicial District: Outside Anchorage	5,050,000		
19	Fourth Judicial District	5,521,000		
20	Criminal Justice Litigation	2,750,100		
21	Criminal Appeals/Special Litigation	6,043,400		
22	Civil Division	50,682,000	28,356,100	22,325,900
23	Deputy Attorney General's Office	916,100		
24	Child Protection	5,219,000		
25	Collections and Support	2,708,600		
26	Commercial and Fair Business	4,660,200		
27	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated			
28	balance on June 30, 2010, of designated program receipts of the Department of Law, Commercial and			
29	Fair Business section, that are required by the terms of a settlement or judgment to be spent by the			
30	state for consumer education or consumer protection.			
31	Environmental Law	2,118,700		
32	Human Services	1,615,000		
33	Labor and State Affairs	5,813,600		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Legislation/Regulations	854,000			
5	Natural Resources	3,282,700			
6	BP Corrosion	4,000,000			
7	Oil, Gas and Mining	8,588,800			
8	Opinions, Appeals and Ethics	1,824,500			
9	Regulatory Affairs Public Advocacy	1,543,500			
10	Timekeeping and Litigation Support	1,706,500			
11	Torts & Workers' Compensation	3,462,200			
12	Transportation Section	2,368,600			
13	Administration and Support		3,476,300	2,198,000	1,278,300
14	Office of the Attorney General	651,100			
15	Administrative Services	2,338,200			
16	Dimond Courthouse Public Building Fund	487,000			
17	* * * * *		* * * * *		
18	* * * * * Department of Military and Veterans Affairs			* * * * *	
19	* * * * *		* * * * *		
20	Military and Veteran's Affairs		47,487,700	10,670,700	36,817,000
21	Office of the Commissioner	3,991,100			
22	Homeland Security and Emergency	9,087,300			
23	Management				
24	Local Emergency Planning Committee	300,000			
25	National Guard Military Headquarters	815,100			
26	Army Guard Facilities Maintenance	12,295,100			
27	Air Guard Facilities Maintenance	7,361,100			
28	Alaska Military Youth Academy	10,197,900			
29	Veterans' Services	1,082,100			
30	Alaska Statewide Emergency	2,033,000			
31	Communications				
32	State Active Duty	325,000			
33	Alaska National Guard Benefits		961,200	961,200	

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Educational Benefits	80,000			
5	Retirement Benefits	881,200			
6		* * * * *	* * * * *		
7	* * * * *	Department of Natural Resources	* * * * *		
8		* * * * *	* * * * *		
9	Resource Development		92,957,600	42,879,400	50,078,200
10	Commissioner's Office	1,177,500			
11	Administrative Services	2,543,400			
12	The amount allocated for Administrative Services includes the unexpended and unobligated balance on				
13	June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural				
14	Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
15	Information Resource Management	4,563,000			
16	Oil & Gas Development	13,719,600			
17	Petroleum Systems Integrity Office	1,044,100			
18	Pipeline Coordinator	7,612,000			
19	Gas Pipeline Implementation	685,300			
20	Alaska Coastal and Ocean Management	4,393,700			
21	Large Project Permitting	3,502,100			
22	Claims, Permits & Leases	11,000,300			
23	Land Sales & Municipal Entitlements	5,105,200			
24	Title Acquisition & Defense	2,808,300			
25	Water Development	1,926,000			
26	Director's Office/Mining, Land, & Water	439,900			
27	Forest Management and Development	6,114,300			
28	The amount allocated for Forest Management and Development includes the unexpended and				
29	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).				
30	Non-Emergency Hazard Mitigation Projects	710,500			
31	Geological Development	8,427,000			
32	Recorder's Office/Uniform Commercial	4,470,400			
33	Code				

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Agricultural Development	2,229,500		
5	North Latitude Plant Material Center	2,070,500		
6	Agriculture Revolving Loan Program	2,480,000		
7	Administration			
8	Conservation and Development Board	116,000		
9	Public Services Office	495,800		
10	Trustee Council Projects	442,000		
11	Interdepartmental Information Technology	855,000		
12	Chargeback			
13	Human Resources Chargeback	929,500		
14	DNR Facilities Rent and Chargeback	2,792,500		
15	Facilities Maintenance	300,000		
16	Mental Health Trust Lands Administration	4,200		
17	State Public Domain & Public Access	602,900	527,200	75,700
18	Citizen's Advisory Commission on Federal	254,900		
19	Areas			
20	RS 2477/Navigability Assertions and	348,000		
21	Litigation Support			
22	Fire Suppression	28,810,900	21,832,900	6,978,000
23	Fire Suppression Preparedness	17,138,000		
24	Fire Suppression Activity	11,672,900		
25	Parks and Recreation Management	14,560,200	6,214,900	8,345,300
26	State Historic Preservation Program	2,224,200		
27	The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund			
28	program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the			
29	receipts collected under AS 41.35.380.			
30	Parks Management	8,690,300		
31	The amount allocated for Parks Management includes the unexpended and unobligated balance on June			
32	30, 2010, of the receipts collected under AS 41.21.026.			
33	Parks & Recreation Access	3,645,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Public Safety	* * * * *		
	* * * * *	* * * * *		
6	Fire and Life Safety	5,839,400	2,249,000	3,590,400
7	Fire and Life Safety Operations	2,881,400		
8	Training and Education Bureau	2,958,000		
9	Alaska Fire Standards Council	486,100	232,200	253,900
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11	June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
12	Alaska Fire Standards Council	486,100		
13	Alaska State Troopers	125,235,800	102,448,100	22,787,700
14	Special Projects	11,163,100		
15	Alaska State Troopers Director's Office	365,400		
16	Alaska Bureau of Judicial Services	9,292,100		
17	Prisoner Transportation	2,304,200		
18	Search and Rescue	577,900		
19	Rural Trooper Housing	2,680,100		
20	Narcotics Task Force	9,359,700		
21	Alaska State Trooper Detachments	51,904,400		
22	Alaska Bureau of Investigation	5,695,400		
23	Alaska Bureau of Alcohol and Drug	3,263,500		
24	Enforcement			
25	Alaska Wildlife Troopers	18,941,700		
26	Alaska Wildlife Troopers Aircraft Section	5,313,800		
27	Alaska Wildlife Troopers Marine	2,930,800		
28	Enforcement			
29	Alaska Wildlife Troopers Director's Office	368,200		
30	Alaska Wildlife Troopers Investigations	1,075,500		
31	Village Public Safety Officer Program	11,062,500	10,891,000	171,500
32	VPSO Contracts	10,621,900		
33	VPSO Support	440,600		

1 Department of Public Safety (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Alaska Police Standards Council	1,166,700		1,166,700

5 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and
6 unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039,
7 AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

8 Alaska Police Standards Council 1,166,700

9 **Council on Domestic Violence and Sexual** **14,261,400** **1,243,300** **13,018,100**

10 **Assault**

11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under
12 AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund
13 operations and grant administration.

14

15 Council on Domestic Violence and Sexual 14,061,400

16 Assault

17 Battereders Intervention Program 200,000

18 **Statewide Support** **23,838,000** **15,676,700** **8,161,300**

19 Commissioner's Office 1,469,700

20 Training Academy 2,348,100

21 Administrative Services 3,795,200

22 Alaska Wing Civil Air Patrol 553,500

23 Alcoholic Beverage Control Board 1,432,100

24 Alaska Public Safety Information Network 3,299,200

25 Alaska Criminal Records and Identification 5,721,300

26 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the
27 unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of
28 Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

29 Laboratory Services 5,218,900

30 **Statewide Facility Maintenance** **608,800** **608,800**

31 Facility Maintenance 608,800

32 **DPS State Facilities Rent** **114,400** **114,400**

33 DPS State Facilities Rent 114,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue	* * * * *		
	* * * * *	* * * * *		
6	Taxation and Treasury	70,834,400	16,541,500	54,292,900
7	Tax Division	13,920,900		
8	Treasury Division	6,181,600		
9	Unclaimed Property	355,200		
10	Alaska Retirement Management Board	7,749,900		
11	Alaska Retirement Management Board	34,872,900		
12	Custody and Management Fees			
13	Permanent Fund Dividend Division	7,753,900		
14	Child Support Services	25,328,900	574,700	24,754,200
15	Child Support Services Division	25,328,900		
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
17	June 30, 2010, of the receipts collected under the state's share of child support collections for			
18	reimbursement of the cost of the Alaska temporary assistance program as provided under AS			
19	25.27.120.			
20	Administration and Support	2,832,700	783,700	2,049,000
21	Commissioner's Office	926,000		
22	Administrative Services	1,564,700		
23	State Facilities Rent	342,000		
24	Alaska Natural Gas Development Authority	317,200	317,200	
25	Gas Authority Operations	317,200		
26	Alaska Mental Health Trust Authority	564,500	116,400	448,100
27	Mental Health Trust Operations	30,000		
28	Long Term Care Ombudsman Office	534,500		
29	Alaska Municipal Bond Bank Authority	829,300		829,300
30	AMBBA Operations	829,300		
31	Alaska Housing Finance Corporation	55,135,100		55,135,100
32	AHFC Operations	54,735,100		
33	Anchorage State Office Building	400,000		

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Alaska Permanent Fund Corporation		78,882,600	78,882,600
5	APFC Operations	10,707,600		
6	APFC Custody and Management Fees	68,175,000		
7		* * * * *	* * * * *	
8	* * * * * Department of Transportation/Public Facilities			* * * * *
9		* * * * *	* * * * *	
10	Administration and Support		43,665,100	13,951,400
11	Commissioner's Office	1,782,300		
12	Contracting and Appeals	307,100		
13	Equal Employment and Civil Rights	1,032,200		
14	Internal Review	1,040,900		
15	Transportation Management and Security	1,261,900		
16	Statewide Administrative Services	4,827,700		
17	Statewide Information Systems	4,131,200		
18	Leased Facilities	2,356,100		
19	Human Resources	2,663,900		
20	Statewide Procurement	1,332,300		
21	Central Region Support Services	1,043,300		
22	Northern Region Support Services	1,378,700		
23	Southeast Region Support Services	872,400		
24	Statewide Aviation	3,030,200		
25	International Airport Systems Office	843,300		
26	Program Development	4,739,800		
27	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of the fines			
28	collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
29	Central Region Planning	1,869,200		
30	Northern Region Planning	1,822,000		
31	Southeast Region Planning	608,600		
32	Measurement Standards & Commercial	6,722,000		
33	Vehicle Enforcement			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the
 5 unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program
 6 receipts collected by the Department of Transportation and Public Facilities.

7 Design, Engineering and Construction	104,404,200	4,258,900	100,145,300
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8 Statewide Public Facilities	3,849,200		
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9 Statewide Design and Engineering Services	10,237,500		
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10 Central Design and Engineering Services	20,372,700		
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11 Northern Design and Engineering Services	16,275,300		
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12 Southeast Design and Engineering Services	9,831,500		
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13 Central Region Construction and CIP	18,995,500		
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14 Support			
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15 Northern Region Construction and CIP	15,699,000		
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16 Support			
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17 Southeast Region Construction	7,817,600		
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18 Knik Arm Bridge/Toll Authority	1,325,900		
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19 State Equipment Fleet	29,200,900		29,200,900
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20 State Equipment Fleet	29,200,900		
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21 Highways, Aviation and Facilities	160,270,600	136,317,200	23,953,400
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22 Central Region Facilities	7,797,300		
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23 Northern Region Facilities	12,457,600		
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24 Southeast Region Facilities	1,437,100		
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25 Traffic Signal Management	1,682,200		
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26 Central Region Highways and Aviation	50,821,600		
---	------------	--	--

27 Northern Region Highways and Aviation	66,057,800		
--	------------	--	--

28 Southeast Region Highways and Aviation	15,646,800		
---	------------	--	--

29 The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.

30 Whittier Access and Tunnel	4,370,200		
-------------------------------	-----------	--	--

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated

32 balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of

33 Transportation and Public Facilities under AS 19.05.040(11).

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	International Airports		69,965,700		69,965,700
5	Anchorage Airport Administration	7,605,400			
6	Anchorage Airport Facilities	19,750,400			
7	Anchorage Airport Field and Equipment	11,936,700			
8	Maintenance				
9	Anchorage Airport Operations	5,387,900			
10	Anchorage Airport Safety	11,166,300			
11	Fairbanks Airport Administration	1,795,800			
12	Fairbanks Airport Facilities	3,115,200			
13	Fairbanks Airport Field and Equipment	3,542,000			
14	Maintenance				
15	Fairbanks Airport Operations	1,240,700			
16	Fairbanks Airport Safety	4,425,300			
17	Marine Highway System		135,309,300	81,654,900	53,654,400
18	Marine Vessel Operations	116,199,800			
19	Marine Engineering	3,115,200			
20	Overhaul	1,698,400			
21	Reservations and Marketing	3,138,300			
22	Marine Shore Operations	7,300,900			
23	Vessel Operations Management	3,856,700			
24		* * * * *	* * * * *		
25		* * * * * University of Alaska	* * * * *		
26		* * * * *	* * * * *		
27	Budget Reductions/Additions		430,500		430,500
28	Budget Reductions/Additions - Systemwide	430,500			
29	Statewide Programs and Services		67,297,200	27,650,800	39,646,400
30	Statewide Services	36,108,500			
31	Office of Information Technology	20,122,800			
32	Systemwide Education and Outreach	11,065,900			
33	University of Alaska Anchorage		280,818,100	121,156,300	159,661,800

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Campus	248,300,700			
5	Kenai Peninsula College	11,799,000			
6	Kodiak College	4,329,000			
7	Matanuska-Susitna College	9,252,600			
8	Prince William Sound Community College	7,136,800			
9	Small Business Development Center		891,200	807,200	84,000
10	Small Business Development Center	891,200			
11	University of Alaska Fairbanks		383,424,000	132,023,400	251,400,600
12	Fairbanks Campus	241,535,900			
13	Fairbanks Organized Research	141,888,100			
14	University of Alaska Community Campuses		56,851,500	24,499,400	32,352,100
15	Bristol Bay Campus	3,653,200			
16	Chukchi Campus	2,070,600			
17	College of Rural and Community	13,531,000			
18	Development				
19	Interior-Aleutians Campus	5,180,400			
20	Kuskokwim Campus	6,277,000			
21	Northwest Campus	2,935,100			
22	Tanana Valley Campus	12,717,400			
23	Cooperative Extension Service	10,486,800			
24	University of Alaska Southeast		55,845,000	27,184,800	28,660,200
25	Juneau Campus	43,385,000			
26	Ketchikan Campus	5,032,100			
27	Sitka Campus	7,427,900			
28		* * * * *	* * * * *		
29		* * * * * Alaska Court System	* * * * *		
30		* * * * *	* * * * *		
31	Alaska Court System		95,276,900	92,995,300	2,281,600
32	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
33	Appellate Courts	6,642,300			

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Trial Courts	77,932,000		
5	Administration and Support	10,258,200		
6	Therapeutic Courts	444,400		
7	Commission on Judicial Conduct		376,900	376,900
8	Commission on Judicial Conduct	376,900		
9	Judicial Council		1,098,000	1,098,000
10	Judicial Council	1,098,000		
11		* * * * *	* * * * *	
12		* * * * * Legislature	* * * * *	
13		* * * * *	* * * * *	
14	Budget and Audit Committee		19,685,100	19,435,100
15	Legislative Audit	4,629,600		
16	Legislative Finance	8,358,000		
17	Committee Expenses	6,483,400		
18	Legislature State Facilities Rent	214,100		
19	Legislative Council		37,055,700	36,258,900
20	Salaries and Allowances	6,244,000		
21	Administrative Services	12,240,100		
22	Session Expenses	9,589,200		
23	Council and Subcommittees	2,842,700		
24	Legal and Research Services	3,942,300		
25	Select Committee on Ethics	217,000		
26	Office of Victims Rights	916,200		
27	Ombudsman	1,064,200		
28	Legislative Operating Budget		11,848,200	11,848,200
29	Legislative Operating Budget	11,848,200		
30	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
31	Act.			
32	Department of Administration			
33	1002 Federal Receipts		3,048,400	

1	1004 General Fund Receipts	70,818,700
2	1005 General Fund/Program Receipts	1,403,000
3	1007 Inter-Agency Receipts	114,646,400
4	1017 Benefits Systems Receipts	19,148,400
5	1023 FICA Administration Fund Account	142,000
6	1029 Public Employees Retirement System	7,072,000
7	Fund	
8	1033 Surplus Property Revolving Fund	385,200
9	1034 Teachers Retirement System Fund	2,744,800
10	1040 Real Estate Surety Fund	100
11	1042 Judicial Retirement System	118,400
12	1045 National Guard & Naval Militia Retirement	208,700
13	System	
14	1061 Capital Improvement Project Receipts	1,981,400
15	1081 Information Services Fund	35,759,100
16	1108 Statutory Designated Program Receipts	795,700
17	1147 Public Building Fund	14,703,100
18	1156 Receipt Supported Services	14,688,800
19	1162 Alaska Oil & Gas Conservation	5,568,400
20	Commission Rcpts	
21	1171 PF Dividend Appropriations in lieu of	1,885,500
22	Dividends to Criminals	
23	*** Total Agency Funding ***	\$295,118,100
24	Department of Commerce, Community, and Economic Development	
25	1002 Federal Receipts	65,830,500
26	1003 General Fund Match	824,700
27	1004 General Fund Receipts	14,792,400
28	1005 General Fund/Program Receipts	18,700
29	1007 Inter-Agency Receipts	16,041,000
30	1036 Commercial Fishing Loan Fund	3,788,100
31	1040 Real Estate Surety Fund	280,700
32	1061 Capital Improvement Project Receipts	6,940,300
33	1062 Power Project Loan Fund	1,056,500

1	1070 Fisheries Enhancement Revolving Loan	564,500
2	Fund	
3	1074 Bulk Fuel Revolving Loan Fund	53,700
4	1101 Alaska Aerospace Development	522,900
5	Corporation Receipts	
6	1102 Alaska Industrial Development & Export	5,674,200
7	Authority Receipts	
8	1107 Alaska Energy Authority Corporate	1,067,100
9	Receipts	
10	1108 Statutory Designated Program Receipts	474,800
11	1141 RCA Receipts	8,210,600
12	1156 Receipt Supported Services	27,699,900
13	1164 Rural Development Initiative Fund	52,500
14	1170 Small Business Economic Development	50,700
15	Revolving Loan Fund	
16	1175 Business License and Corporation Filing	4,942,400
17	Fees and Taxes	
18	1195 Special Vehicle Registration Receipts	136,900
19	1200 Vehicle Rental Tax Receipts	4,912,800
20	1208 Bulk Fuel Bridge Loan Fund	219,100
21	1209 Alaska Capstone Avionics Revolving Loan	122,300
22	Fund	
23	1212 Federal Stimulus: ARRA 2009	392,100
24	*** Total Agency Funding ***	\$164,669,400
25	Department of Corrections	
26	1002 Federal Receipts	3,003,400
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	208,248,100
29	1005 General Fund/Program Receipts	85,000
30	1007 Inter-Agency Receipts	12,938,900
31	1061 Capital Improvement Project Receipts	519,800
32	1108 Statutory Designated Program Receipts	2,715,800
33	1156 Receipt Supported Services	5,180,400

1	1171 PF Dividend Appropriations in lieu of	10,037,000
2	Dividends to Criminals	
3	*** Total Agency Funding ***	\$242,856,800
4	Department of Education and Early Development	
5	1002 Federal Receipts	193,886,500
6	1003 General Fund Match	947,100
7	1004 General Fund Receipts	54,535,400
8	1005 General Fund/Program Receipts	73,900
9	1007 Inter-Agency Receipts	7,595,500
10	1014 Donated Commodity/Handling Fee Account	352,800
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Fund	10,700,000
13	1106 Alaska Post-Secondary Education	12,405,800
14	Commission Receipts	
15	1108 Statutory Designated Program Receipts	902,800
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	416,200
18	Account	
19	1156 Receipt Supported Services	1,089,500
20	1212 Federal Stimulus: ARRA 2009	64,350,000
21	*** Total Agency Funding ***	\$368,076,500
22	Department of Environmental Conservation	
23	1002 Federal Receipts	22,157,100
24	1003 General Fund Match	4,352,200
25	1004 General Fund Receipts	13,736,600
26	1005 General Fund/Program Receipts	1,626,100
27	1007 Inter-Agency Receipts	1,566,400
28	1018 Exxon Valdez Oil Spill Settlement	96,900
29	1052 Oil/Hazardous Response Fund	14,097,900
30	1061 Capital Improvement Project Receipts	4,108,100
31	1075 Alaska Clean Water Loan Fund	67,400
32	1093 Clean Air Protection Fund	4,264,000
33	1108 Statutory Designated Program Receipts	225,300

1	1156 Receipt Supported Services	4,027,900
2	1166 Commercial Passenger Vessel	1,179,700
3	Environmental Compliance Fund	
4	1205 Berth Fees for the Ocean Ranger Program	4,041,100
5	*** Total Agency Funding ***	\$75,546,700
6	Department of Fish and Game	
7	1002 Federal Receipts	60,733,900
8	1003 General Fund Match	422,600
9	1004 General Fund Receipts	57,635,400
10	1005 General Fund/Program Receipts	17,900
11	1007 Inter-Agency Receipts	14,926,000
12	1018 Exxon Valdez Oil Spill Settlement	4,538,800
13	1024 Fish and Game Fund	24,444,500
14	1036 Commercial Fishing Loan Fund	1,326,300
15	1055 Inter-agency/Oil & Hazardous Waste	123,500
16	1061 Capital Improvement Project Receipts	6,007,200
17	1108 Statutory Designated Program Receipts	7,607,500
18	1109 Test Fisheries Receipts	2,524,400
19	1156 Receipt Supported Services	505,700
20	1194 Fish and Game Nondedicated Receipts	1,682,000
21	1199 Alaska Sport Fishing Enterprise Account	500,000
22	1201 Commercial Fisheries Entry Commission	5,513,900
23	Receipts	
24	1212 Federal Stimulus: ARRA 2009	50,000
25	*** Total Agency Funding ***	\$188,559,600
26	Office of the Governor	
27	1002 Federal Receipts	189,900
28	1004 General Fund Receipts	26,634,500
29	1005 General Fund/Program Receipts	4,900
30	1061 Capital Improvement Project Receipts	754,100
31	1108 Statutory Designated Program Receipts	95,000
32	*** Total Agency Funding ***	\$27,678,400

1	Department of Health and Social Services	
2	1002 Federal Receipts	1,012,779,200
3	1003 General Fund Match	396,857,900
4	1004 General Fund Receipts	334,689,700
5	1007 Inter-Agency Receipts	56,001,100
6	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
7	1050 Permanent Fund Dividend Fund	13,584,700
8	1061 Capital Improvement Project Receipts	5,664,000
9	1098 Children's Trust Earnings	399,700
10	1099 Children's Trust Principal	150,000
11	1108 Statutory Designated Program Receipts	18,491,300
12	1156 Receipt Supported Services	24,319,500
13	1168 Tobacco Use Education and Cessation	9,888,300
14	Fund	
15	1212 Federal Stimulus: ARRA 2009	97,013,200
16	*** Total Agency Funding ***	\$1,969,840,600

17 **Department of Labor and Workforce Development**

18	1002 Federal Receipts	91,869,900
19	1003 General Fund Match	6,667,200
20	1004 General Fund Receipts	22,546,900
21	1005 General Fund/Program Receipts	86,500
22	1007 Inter-Agency Receipts	25,301,800
23	1031 Second Injury Fund Reserve Account	3,978,200
24	1032 Fishermen's Fund	1,618,900
25	1049 Training and Building Fund	1,048,900
26	1054 State Employment & Training Program	10,026,200
27	1061 Capital Improvement Project Receipts	310,900
28	1108 Statutory Designated Program Receipts	682,800
29	1117 Vocational Rehabilitation Small Business	325,000
30	Enterprise Fund	
31	1151 Technical Vocational Education Program	5,282,000
32	Account	
33	1156 Receipt Supported Services	2,660,600

1	1157 Workers Safety and Compensation	8,720,600
2	Administration Account	
3	1172 Building Safety Account	1,934,300
4	1203 Workers' Compensation Benefits	280,000
5	Guaranty Fund	
6	1212 Federal Stimulus: ARRA 2009	6,903,800
7	*** Total Agency Funding ***	\$190,244,500
8	Department of Law	
9	1002 Federal Receipts	1,595,400
10	1003 General Fund Match	178,300
11	1004 General Fund Receipts	56,412,700
12	1005 General Fund/Program Receipts	652,600
13	1007 Inter-Agency Receipts	21,165,000
14	1055 Inter-agency/Oil & Hazardous Waste	554,400
15	1061 Capital Improvement Project Receipts	106,200
16	1105 Alaska Permanent Fund Corporation	1,477,600
17	Receipts	
18	1108 Statutory Designated Program Receipts	646,700
19	1141 RCA Receipts	1,543,500
20	*** Total Agency Funding ***	\$84,332,400
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	23,476,900
23	1003 General Fund Match	2,898,900
24	1004 General Fund Receipts	8,704,600
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	11,788,900
27	1061 Capital Improvement Project Receipts	1,116,200
28	1108 Statutory Designated Program Receipts	435,000
29	*** Total Agency Funding ***	\$48,448,900
30	Department of Natural Resources	
31	1002 Federal Receipts	16,343,200
32	1003 General Fund Match	2,165,000
33	1004 General Fund Receipts	62,599,800

1	1005 General Fund/Program Receipts	3,675,900
2	1007 Inter-Agency Receipts	7,579,200
3	1018 Exxon Valdez Oil Spill Settlement	432,000
4	1021 Agricultural Loan Fund	2,480,000
5	1055 Inter-agency/Oil & Hazardous Waste	71,500
6	1061 Capital Improvement Project Receipts	5,336,000
7	1105 Alaska Permanent Fund Corporation	5,167,400
8	Receipts	
9	1108 Statutory Designated Program Receipts	12,345,800
10	1153 State Land Disposal Income Fund	7,173,400
11	1154 Shore Fisheries Development Lease	365,800
12	Program	
13	1155 Timber Sale Receipts	832,200
14	1156 Receipt Supported Services	7,350,700
15	1200 Vehicle Rental Tax Receipts	3,013,700
16	*** Total Agency Funding ***	\$136,931,600
17	Department of Public Safety	
18	1002 Federal Receipts	12,277,300
19	1003 General Fund Match	655,100
20	1004 General Fund Receipts	130,865,700
21	1005 General Fund/Program Receipts	1,333,900
22	1007 Inter-Agency Receipts	8,529,800
23	1055 Inter-agency/Oil & Hazardous Waste	49,000
24	1061 Capital Improvement Project Receipts	9,279,300
25	1108 Statutory Designated Program Receipts	1,999,000
26	1152 AK Fire Standards Council Receipts	253,900
27	1156 Receipt Supported Services	3,986,500
28	1171 PF Dividend Appropriations in lieu of	7,606,700
29	Dividends to Criminals	
30	1212 Federal Stimulus: ARRA 2009	5,776,900
31	*** Total Agency Funding ***	\$182,613,100
32	Department of Revenue	
33	1002 Federal Receipts	36,650,300

1	1003 General Fund Match	400,000
2	1004 General Fund Receipts	17,133,200
3	1005 General Fund/Program Receipts	800,300
4	1007 Inter-Agency Receipts	5,370,100
5	1016 CSSD Federal Incentive Payments	1,800,000
6	1017 Benefits Systems Receipts	1,628,900
7	1027 International Airport Revenue Fund	32,100
8	1029 Public Employees Retirement System	26,456,000
9	Fund	
10	1034 Teachers Retirement System Fund	13,611,100
11	1042 Judicial Retirement System	381,100
12	1045 National Guard & Naval Militia Retirement	244,900
13	System	
14	1046 Student Revolving Loan Fund	54,900
15	1050 Permanent Fund Dividend Fund	7,518,000
16	1061 Capital Improvement Project Receipts	2,361,000
17	1066 Public School Fund	104,800
18	1098 Children's Trust Earnings	15,200
19	1103 Alaska Housing Finance Corporation	30,687,700
20	Receipts	
21	1104 Alaska Municipal Bond Bank Receipts	829,300
22	1105 Alaska Permanent Fund Corporation	78,964,700
23	Receipts	
24	1108 Statutory Designated Program Receipts	465,900
25	1133 CSSD Administrative Cost	1,283,300
26	Reimbursement	
27	1156 Receipt Supported Services	6,416,600
28	1169 PCE Endowment Fund	160,800
29	1192 Mine Reclamation Trust Fund	24,000
30	1212 Federal Stimulus: ARRA 2009	1,330,500
31	*** Total Agency Funding ***	\$234,724,700
32	Department of Transportation/Public Facilities	
33	1002 Federal Receipts	3,752,300

1	1004 General Fund Receipts	235,443,400
2	1005 General Fund/Program Receipts	39,000
3	1007 Inter-Agency Receipts	4,105,800
4	1026 Highways/Equipment Working Capital	29,902,300
5	Fund	
6	1027 International Airport Revenue Fund	70,827,000
7	1061 Capital Improvement Project Receipts	132,550,100
8	1076 Marine Highway System Fund	54,214,500
9	1108 Statutory Designated Program Receipts	1,301,900
10	1156 Receipt Supported Services	9,479,500
11	1200 Vehicle Rental Tax Receipts	700,000
12	1207 Regional Cruise Ship Impact Fund	500,000
13	*** Total Agency Funding ***	\$542,815,800
14	University of Alaska	
15	1002 Federal Receipts	132,798,700
16	1003 General Fund Match	4,777,300
17	1004 General Fund Receipts	328,544,600
18	1007 Inter-Agency Receipts	15,301,100
19	1048 University Restricted Receipts	299,782,200
20	1061 Capital Improvement Project Receipts	7,630,700
21	1151 Technical Vocational Education Program	5,201,900
22	Account	
23	1174 UA Intra-Agency Transfers	51,521,000
24	*** Total Agency Funding ***	\$845,557,500
25	Alaska Court System	
26	1002 Federal Receipts	1,466,000
27	1004 General Fund Receipts	94,470,200
28	1007 Inter-Agency Receipts	521,000
29	1108 Statutory Designated Program Receipts	85,000
30	1133 CSSD Administrative Cost	209,600
31	Reimbursement	
32	*** Total Agency Funding ***	\$96,751,800

1 **Legislature**

2	1004 General Fund Receipts	67,467,200
3	1005 General Fund/Program Receipts	75,000
4	1007 Inter-Agency Receipts	340,000
5	1171 PF Dividend Appropriations in lieu of	706,800
6	Dividends to Criminals	
7	*** Total Agency Funding ***	\$68,589,000
8	*** Total Budget ***	\$5,763,355,400

9 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this
10 Act.

11	Funding Source	Amount
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12 **General Funds**

13	1003 General Fund Match	421,274,700
14	1004 General Fund Receipts	1,805,279,100
15	1005 General Fund/Program Receipts	9,921,100
16	1200 Vehicle Rental Tax Receipts	8,626,500
17	*** Total General Funds ***	\$2,245,101,400

18 **Federal Funds**

19	1002 Federal Receipts	1,681,858,900
20	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
21	1014 Donated Commodity/Handling Fee Account	352,800
22	1016 CSSD Federal Incentive Payments	1,800,000
23	1033 Surplus Property Revolving Fund	385,200
24	1043 Impact Aid for K-12 Schools	20,791,000
25	1133 CSSD Administrative Cost Reimbursement	1,492,900
26	1212 Federal Stimulus: ARRA 2009	175,816,500
27	*** Federal Funds ***	\$1,882,499,300

28 **Other Non-Duplicated Funds**

29	1017 Benefits Systems Receipts	20,777,300
30	1018 Exxon Valdez Oil Spill Settlement	5,067,700
31	1021 Agricultural Loan Fund	2,480,000
32	1023 FICA Administration Fund Account	142,000
33	1024 Fish and Game Fund	24,444,500

1	1027 International Airport Revenue Fund	70,859,100
2	1029 Public Employees Retirement System Fund	33,528,000
3	1031 Second Injury Fund Reserve Account	3,978,200
4	1032 Fishermen's Fund	1,618,900
5	1034 Teachers Retirement System Fund	16,355,900
6	1036 Commercial Fishing Loan Fund	5,114,400
7	1040 Real Estate Surety Fund	280,800
8	1042 Judicial Retirement System	499,500
9	1045 National Guard & Naval Militia Retirement	453,600
10	System	
11	1046 Student Revolving Loan Fund	54,900
12	1048 University Restricted Receipts	299,782,200
13	1049 Training and Building Fund	1,048,900
14	1054 State Employment & Training Program	10,026,200
15	1062 Power Project Loan Fund	1,056,500
16	1066 Public School Fund	10,804,800
17	1070 Fisheries Enhancement Revolving Loan Fund	564,500
18	1074 Bulk Fuel Revolving Loan Fund	53,700
19	1076 Marine Highway System Fund	54,214,500
20	1093 Clean Air Protection Fund	4,264,000
21	1098 Children's Trust Earnings	414,900
22	1099 Children's Trust Principal	150,000
23	1101 Alaska Aerospace Development Corporation	522,900
24	Receipts	
25	1102 Alaska Industrial Development & Export	5,674,200
26	Authority Receipts	
27	1103 Alaska Housing Finance Corporation Receipts	30,687,700
28	1104 Alaska Municipal Bond Bank Receipts	829,300
29	1105 Alaska Permanent Fund Corporation	85,609,700
30	Receipts	
31	1106 Alaska Post-Secondary Education	12,405,800
32	Commission Receipts	
33	1107 Alaska Energy Authority Corporate Receipts	1,067,100

1	1108 Statutory Designated Program Receipts	49,270,300
2	1109 Test Fisheries Receipts	2,524,400
3	1117 Vocational Rehabilitation Small Business	325,000
4	Enterprise Fund	
5	1141 RCA Receipts	9,754,100
6	1151 Technical Vocational Education Program	10,900,100
7	Account	
8	1152 AK Fire Standards Council Receipts	253,900
9	1153 State Land Disposal Income Fund	7,173,400
10	1154 Shore Fisheries Development Lease Program	365,800
11	1155 Timber Sale Receipts	832,200
12	1156 Receipt Supported Services	107,405,600
13	1157 Workers Safety and Compensation	8,720,600
14	Administration Account	
15	1162 Alaska Oil & Gas Conservation Commission	5,568,400
16	Repts	
17	1164 Rural Development Initiative Fund	52,500
18	1166 Commercial Passenger Vessel	1,179,700
19	Environmental Compliance Fund	
20	1168 Tobacco Use Education and Cessation Fund	9,888,300
21	1169 PCE Endowment Fund	160,800
22	1170 Small Business Economic Development	50,700
23	Revolving Loan Fund	
24	1172 Building Safety Account	1,934,300
25	1175 Business License and Corporation Filing Fees	4,942,400
26	and Taxes	
27	1192 Mine Reclamation Trust Fund	24,000
28	1195 Special Vehicle Registration Receipts	136,900
29	1199 Alaska Sport Fishing Enterprise Account	500,000
30	1201 Commercial Fisheries Entry Commission	5,513,900
31	Receipts	
32	1203 Workers' Compensation Benefits Guaranty	280,000
33	Fund	

1	1205 Berth Fees for the Ocean Ranger Program	4,041,100
2	1207 Regional Cruise Ship Impact Fund	500,000
3	* * * Total Other Non-Duplicated Funds * * *	\$937,130,100
4	Duplicated Funds	
5	1007 Inter-Agency Receipts	323,718,000
6	1026 Highways/Equipment Working Capital Fund	29,902,300
7	1050 Permanent Fund Dividend Fund	21,102,700
8	1052 Oil/Hazardous Response Fund	14,097,900
9	1055 Inter-agency/Oil & Hazardous Waste	798,400
10	1061 Capital Improvement Project Receipts	184,665,300
11	1075 Alaska Clean Water Loan Fund	67,400
12	1081 Information Services Fund	35,759,100
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	14,703,100
15	1171 PF Dividend Appropriations in lieu of	20,236,000
16	Dividends to Criminals	
17	1174 UA Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	1209 Alaska Capstone Avionics Revolving Loan	122,300
21	Fund	
22	* * * Total Duplicated Funds * * *	\$698,624,600
23	* * * Total Budget * * *	\$5,763,355,400

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
4 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

5 * **Sec. 5. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
6 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
7 income from the second preceding fiscal year will be available in fiscal year 2011 for
8 payment of debt service, appropriation in this Act, appropriation for capital projects, and
9 transfer to the Alaska debt retirement fund (AS 37.15.011(a)).

10 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
11 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
12 purposes in the following estimated amounts:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$2,592,558 for debt service on the bonds authorized under
16 ch. 1, SSSLA 2002;

17 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
18 SLA 2004.

19 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
20 remainder of the amount set out in (a) of this section is available for appropriation for capital
21 projects.

22 (d) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
25 the Alaska debt retirement fund (AS 37.15.011(a)).

26 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2011 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and

1 senior housing revolving fund (AS 18.56.710(a)) in accordance with procedures adopted by
2 the board of directors.

3 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
6 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
7 2011, for housing loan programs not subsidized by the corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2011, for housing
13 loan programs and projects subsidized by the corporation.

14 (h) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2011.

17 * **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
18 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
19 2011, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
20 fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative
21 and associated costs for the fiscal year ending June 30, 2011.

22 (b) After money is transferred to the dividend fund under (a) of this section, the
23 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
24 the Alaska permanent fund during fiscal year 2011 is appropriated from the earnings reserve
25 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
27 fiscal year 2011 is appropriated to the principal of the Alaska permanent fund in satisfaction
28 of that requirement.

29 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
30 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
31 and Export Authority board of directors for appropriation as the fiscal year 2011 dividend

1 from the unrestricted balance in the Alaska Industrial Development and Export Authority
2 revolving fund (AS 44.88.060).

3 (b) After deductions for appropriations made for operating and capital purposes are
4 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
5 ending June 30, 2011, is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

6 * **Sec. 8.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
7 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
8 appropriated from that account to the Department of Administration for those uses during the
9 fiscal year ending June 30, 2011.

10 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
12 apportioned to the state as national forest income that the Department of Commerce,
13 Community, and Economic Development determines would lapse into the unrestricted portion
14 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

15 (1) up to \$170,000 is appropriated to the Department of Transportation and
16 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
17 the fiscal year ending June 30, 2011;

18 (2) the balance remaining after the appropriation made by (1) of this
19 subsection is appropriated to home rule cities, first class cities, second class cities, a
20 municipality organized under federal law, or regional educational attendance areas entitled to
21 payment from the national forest income for the fiscal year ending June 30, 2011, to be
22 allocated among the recipients of national forest income according to their pro rata share of
23 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
24 2011.

25 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
26 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce, Community, and
28 Economic Development for payment in fiscal year 2011 to qualified regional associations
29 operating within a region designated under AS 16.10.375.

30 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
31 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is

1 appropriated from the general fund to the Department of Commerce, Community, and
2 Economic Development for payment in fiscal year 2011 to qualified regional seafood
3 development associations.

4 (d) The sum of \$23,673,600 is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2011.

8 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$12,626,400 is appropriated
11 from the general fund to the Department of Commerce, Community, and Economic
12 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
13 ending June 30, 2011.

14 (f) If the amount necessary to make national forest receipts payments under
15 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
16 make national forest receipt payments is appropriated from federal receipts received for that
17 purpose to the Department of Commerce, Community, and Economic Development, revenue
18 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

19 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
20 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
21 payment in lieu of taxes payments is appropriated from federal receipts received for that
22 purpose to the Department of Commerce, Community, and Economic Development, revenue
23 sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

24 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
25 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
26 Services, office of children's services, for the purpose of paying judgments and settlements
27 against the state for the fiscal year ending June 30, 2011.

28 * **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
30 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
31 benefit payments is appropriated from that fund to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

2 (b) If the amount necessary to pay benefit payments from the second injury fund
3 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
4 amount necessary to make those benefit payments is appropriated from the second injury fund
5 to the Department of Labor and Workforce Development, second injury fund allocation, for
6 the fiscal year ending June 30, 2011.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated from that fund
10 to the Department of Labor and Workforce Development, workers' compensation benefits
11 guaranty fund allocation, for the fiscal year ending June 30, 2011.

12 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
13 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
14 ending June 30, 2011, exceeds the amount appropriated in sec. 1 of this Act for purposes
15 described in AS 37.10.200, the additional designated program receipts are appropriated to the
16 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
17 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

18 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
19 the market value of the average ending balances in the Alaska veterans' memorial endowment
20 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
21 2010, is appropriated from the Alaska veterans' memorial endowment fund to the Department
22 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
23 year ending June 30, 2011.

24 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
25 fire suppression during the fiscal year ending June 30, 2011, are appropriated to the
26 Department of Natural Resources for fire suppression activities for the fiscal year ending
27 June 30, 2011.

28 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
29 Natural Resources, RS 2477/Navigability Assertions and Litigation Support allocation, for the
30 United States Department of the Interior, Bureau of Land Management navigable water
31 identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

1 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
2 appropriated from the general fund to the Department of Public Safety, division of Alaska
3 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
4 year ending June 30, 2011.

5 (b) If the amount of federal receipts received by the Department of Public Safety from
6 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
7 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
8 reduced by the amount by which the federal receipts exceed \$1,289,100.

9 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
10 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
11 efforts for the fiscal year ending June 30, 2011.

12 (d) If federal receipts are received by the Department of Public Safety for the rural
13 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
14 (c) of this section is reduced by the amount of the federal receipts.

15 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
16 received for the fiscal year ending June 30, 2011, by the child support services agency that is
17 required to secure the federal funding appropriated from those program receipts for the child
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of
19 Revenue, child support services agency, for the fiscal year ending June 30, 2011.

20 (b) Program receipts collected as cost recovery for paternity testing administered by
21 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
23 support services agency, for the fiscal year ending June 30, 2011.

24 * **Sec. 16.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
25 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of
26 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
27 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
28 office of the governor for distribution to state agencies to offset increased fuel and utility
29 costs.

30 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil
31 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
2 this section is appropriated from the general fund to the office of the governor for distribution
3 to state agencies to offset increased fuel and utility costs.

4 (c) The following table shall be used in determining the amount of the appropriations
5 in (a) and (b) of this section:

6	2011 FISCAL	
7	YEAR-TO-DATE	
8	AVERAGE PRICE	
9	OF ALASKA NORTH	
10	SLOPE CRUDE OIL	AMOUNT
11	\$90 or more	\$27,500,000
12	89	27,000,000
13	88	26,500,000
14	87	26,000,000
15	86	25,500,000
16	85	25,000,000
17	84	24,500,000
18	83	24,000,000
19	82	23,500,000
20	81	23,000,000
21	80	22,500,000
22	79	22,000,000
23	78	21,500,000
24	77	21,000,000
25	76	20,500,000
26	75	20,000,000
27	74	19,500,000
28	73	19,000,000
29	72	18,500,000
30	71	18,000,000
31	70	17,500,000

1	69	17,000,000
2	68	16,500,000
3	67	16,000,000
4	66	15,500,000
5	65	15,000,000
6	64	14,500,000
7	63	14,000,000
8	62	13,500,000
9	61	13,000,000
10	60	12,500,000
11	59	12,000,000
12	58	11,500,000
13	57	11,000,000
14	56	10,500,000
15	55	10,000,000
16	54	9,500,000
17	53	9,000,000
18	52	8,500,000
19	51	8,000,000
20	50	7,500,000
21	49	7,000,000
22	48	6,500,000
23	47	6,000,000
24	46	5,500,000
25	45	5,000,000
26	44	4,500,000
27	43	4,000,000
28	42	3,500,000
29	41	3,000,000
30	40	2,500,000
31	39	2,000,000

1	38	1,500,000
2	37	1,000,000
3	36	500,000
4	35	0

5 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
6 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
7 2011.

8 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
9 follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three
13 percent;

14 (3) to the Department of Health and Social Services and the Department of
15 Corrections, not more than five percent each of the total amount appropriated;

16 (4) to any other state agency, not more than four percent of the total amount
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the
19 appropriation.

20 (f) The sum of \$6,500,000 is appropriated from receipts of the Alaska Housing
21 Capital Corporation created under AS 18.56.086 to the office of the governor for the
22 development of an in-state natural gas pipeline.

23 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
24 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
25 request university plates, less the cost of issuing the license plates, is appropriated from the
26 general fund to the University of Alaska for support of alumni programs at the campuses of
27 the university for the fiscal year ending June 30, 2011.

28 * **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond
29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
30 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
31 2011, for the purpose of reclaiming the state, federal, or private land affected by a use covered

1 by the bond.

2 * **Sec. 19. GAS PIPELINE DEVELOPMENT.** The following amounts are appropriated to
3 the named department and components from receipts of the Alaska Housing Capital
4 Corporation created under AS 18.56.086 in the amounts stated for work associated with
5 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

6		APPROPRIATION
7	DEPARTMENT AND COMPONENT	AMOUNT
8	(1) Administration	
9	Alaska Oil and Gas Conservation Commission	\$1,150,900
10	(2) Law	
11	Oil, gas, and mining	2,500,000
12	(3) Natural Resources	
13	Gas pipeline implementation	4,217,500
14	(4) Revenue	
15	Tax Division	1,100,000
16	Natural gas commercialization	1,550,000

17 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
19 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
20 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
21 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
22 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
23 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
24 ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
28 amounts appropriated by this Act, the appropriations from state funds for the affected
29 program shall be reduced by the excess if the reductions are consistent with applicable federal
30 statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in
32 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the

1 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
2 shortfall in receipts.

3 * **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
4 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
5 appropriated as follows:

6 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
8 AS 37.05.530(g)(1) and (2); and

9 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
10 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
12 AS 37.05.530(g)(3).

13 (b) The following amounts of revenue collected during the fiscal year ending June 30,
14 2011, are appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(15));

19 (3) fees collected at boating and angling access sites described in
20 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a));

24 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

25 (c) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, not otherwise
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to

1 be \$8,300,000 from the surcharge levied under AS 43.55.300.

2 (d) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2010, not otherwise appropriated by
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2010, from the
9 surcharge levied under AS 43.55.201.

10 (e) The portions of the fees listed in this subsection that are collected during the fiscal
11 year ending June 30, 2011, are appropriated to the Alaska children's trust (AS 37.14.200(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
13 issuance of birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (f) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (g) The amount of federal receipts received for disaster relief during the fiscal year
23 ending June 30, 2011, is appropriated to the disaster relief fund (AS 26.23.300(a)).

24 (h) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
25 fund (AS 26.23.300(a)).

26 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
27 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
28 2011, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
29 for the fiscal year ending June 30, 2011. The amount necessary for the purposes specified in
30 AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources.

2 (j) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts \$2,700,000

5 Federal receipts 12,960,000

6 (k) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts \$2,963,000

9 Federal receipts 10,129,200

10 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
12 ending June 30, 2010, is appropriated to the Alaska municipal bond bank authority reserve
13 fund (AS 44.85.270(a)).

14 (m) An amount equal to the bulk fuel revolving loan fund fees established under
15 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
16 2010, estimated to be \$45,000, are appropriated from the general fund to the bulk fuel
17 revolving loan fund (AS 42.45.250(a)).

18 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770).

21 (o) An amount equal to the federal receipts deposited in the Alaska sport fishing
22 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
23 federally allowable portion of the principal balance payment on the sport fishing revenue
24 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
25 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

26 (p) The amount received under AS 18.67.162 as program receipts, including
27 donations and recoveries of or reimbursement for awards made from the fund, during the
28 fiscal year ending June 30, 2011, is appropriated to the crime victim compensation fund
29 (AS 18.67.162).

30 (q) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
31 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

1 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
2 which the tax credit certificates presented for purchase exceeds the balance of the fund is
3 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (r) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
6 sharing fund (AS 29.60.850(a)).

7 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)), 2005 general bond resolution reserve,
9 because of a default by a borrower, an amount equal to the amount drawn from the reserve is
10 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund
11 (AS 44.85.270(a)).

12 (t) The sum of \$1,130,982,400 is appropriated from the general fund to the public
13 education fund (AS 14.17.300).

14 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
15 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
16 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
17 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
18 or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount retained to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
21 purpose to each agency of the executive, legislative, and judicial branches that accepts
22 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
23 agency on behalf of the state, from the funds and accounts in which the payments received by
24 the state are deposited.

25 (c) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
27 purpose to the Department of Law for accepting payment of restitution in accordance with
28 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the restitution
29 payments received by the Department of Law are deposited.

30 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
31 appropriated from the general fund to the Department of Administration for deposit in the

1 defined benefit plan account in the teachers' retirement system as an additional state
2 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

3 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
4 of Administration for deposit in the defined benefit plan account in the public employees'
5 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
6 ending June 30, 2011.

7 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
8 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
9 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
10 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
11 the fiscal year ending June 30, 2011.

12 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
13 Administration for deposit in the defined benefit plan account in the judicial retirement
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
15 fiscal year ending June 30, 2011.

16 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the terms for the
20 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

21 (1) Alaska Vocational Technical Center Teachers' Association - National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (2) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit;

26 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

27 (4) International Organization of Masters, Mates, and Pilots, for the masters,
28 mates, and pilots unit;

29 (5) Marine Engineers' Beneficial Association.

30 (b) The operating budget appropriations made to the University of Alaska in this Act
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,

1 for university employees who are not members of a collective bargaining unit and for
2 implementing the monetary terms of the collective bargaining agreements including the terms
3 of the agreement providing for the health benefit plan for university employees represented by
4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) University of Alaska Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collecting bargaining unit, the appropriations made by this
11 Act that are applicable to that collective bargaining unit's agreement are reduced
12 proportionately by the amount for that collective bargaining agreement, and the corresponding
13 funding source amounts are reduced accordingly.

14 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
15 governments their share of taxes and fees collected in the listed fiscal years under the
16 following programs is appropriated to the Department of Revenue from the general fund for
17 payment to local governments in fiscal year 2011:

	FISCAL YEAR
REVENUE SOURCE	COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011
Liquor license fee (AS 04.11)	2011

25 (b) The amount necessary to pay the first five ports of call their share of the tax
26 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b) is
27 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
28 Department of Revenue for payment to the port of call during the fiscal year ending June 30,
29 2011.

30 (c) It is the intent of the legislature that the payments to local governments set out in
31 (a) and (b) of this section may be assigned by a local government to another state agency.

1 * **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
2 interest on any revenue anticipation notes issued by the commissioner of revenue under
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
7 Housing Finance Corporation for payment of principal and interest on those bonds for the
8 fiscal year ending June 30, 2011.

9 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
10 investment earnings on the bond proceeds deposited in the capital project funds for the series
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
13 ending June 30, 2011.

14 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19 (e) The amount necessary for payment of debt service, accrued interest, and trustee
20 fees on outstanding State of Alaska general obligation bonds, series 2003A for the fiscal year
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
22 \$23,090,800, is appropriated to the state bond committee from the general fund for that
23 purpose.

24 (f) The sum of \$374,800 is appropriated to the state bond committee from the
25 investment earnings on the bond proceeds deposited in the capital project fund for state
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29 (g) The amount necessary for payment of debt service, accrued interest, and trustee
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated to the state bond committee from federal receipts for that
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
4 investment earnings on the bond proceeds deposited in the capital project funds for the series
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee
14 fees on outstanding State of Alaska general obligation bonds, series 2009A for the fiscal year
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
16 \$6,650,800, is appropriated to the state bond committee from the general fund for that
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated to the state bond committee from investment
23 loss trust fund (AS 37.14.300(a)) for payment of debt service, accrued interest, and trustee
24 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
25 ending June 30, 2011.

26 (m) The amount necessary for payment of debt service, accrued interest, and trustee
27 fees on outstanding State of Alaska general obligation bonds, series 2010A for the fiscal year
28 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
29 \$3,927,000, is appropriated to the state bond committee from the general fund for that
30 purpose.

31 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment

1 of debt service and trustee fees on outstanding international airports revenue bonds for the
2 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
5 Passenger facility charge	3,200,000

6 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
8 (AS 37.15.565(a)) for payment of principal and interest, redemption premium, and trustee
9 fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the
10 fiscal year ending June 30, 2011.

11 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
13 redemption fund (AS 37.15.565(a)) for payment of principal and interest, redemption
14 premium, and trustee fees, if any, on bonds issued by the state bond committee under
15 AS 37.15.560 during the fiscal year ending June 30, 2011.

16 (q) The amount necessary for payment of lease payments and trustee fees relating to
17 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
18 estimated to be \$12,326,200, is appropriated to the state bond committee from the general
19 fund for that purpose.

20 (r) The sum of \$3,467,100 is appropriated from the general fund to the Department of
21 Administration for the fiscal year ending June 30, 2011, for payment of obligations to the
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (s) The sum of \$22,924,500 is appropriated from the general fund to the Department
24 of Administration for the fiscal year ending June 30, 2011, for payment of obligations and
25 fees for the following facilities:

26 FACILITY	ALLOCATION
27 (1) Anchorage Jail	\$5,108,000
28 (2) Goose Creek Correctional Center	17,816,500

29 (t) The sum of \$3,303,500 is appropriated from the general fund to the Department of
30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
31 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

1 (u) The sum of \$106,258,500 is appropriated to the Department of Education and
 2 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 3 following sources:

4	General fund	\$85,058,500
5	School Fund (AS 43.50.140)	21,200,000

6 (v) The sum of \$5,707,302 is appropriated from the general fund to the following
 7 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding
 8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 9 following projects:

10		APPROPRIATION
11	AGENCY AND PROJECT	AMOUNT
12	(1) University of Alaska	\$1,409,822
13	Anchorage Community and Technical	
14	College Center	
15	Juneau Readiness Center/UAS Joint Facility	
16	(2) Department of Transportation and Public Facilities	
17	(A) Nome (port facility addition and renovation)	127,000
18	(B) Matanuska-Susitna Borough (deep water port	752,450
19	and road upgrade)	
20	(C) Aleutians East Borough/False Pass	101,840
21	(small boat harbor)	
22	(D) Lake and Peninsula Borough/Chignik	119,844
23	(dock project)	
24	(E) City of Fairbanks (fire headquarters	869,765
25	station replacement)	
26	(F) City of Valdez (harbor renovations)	222,868
27	(G) Aleutians East Borough/Akutan	465,868
28	(small boat harbor)	
29	(H) Fairbanks North Star Borough	342,990
30	(Eielson AFB Schools, major maintenance	
31	and upgrades)	

1 (3) Alaska Energy Authority

2 (A) Kodiak Electric Association (Nyman 943,676
3 combined cycle cogeneration plant)

4 (B) Copper Valley Electric Association 351,179
5 (cogeneration projects)

6 (w) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
7 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
9 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
10 subsection be used for early redemption of the bonds.

11 * **Sec. 27. GOVERNOR'S PERFORMANCE SCHOLARSHIP FUND; CONTINGENCY.**

12 (a) The sum of \$400,000,000 is appropriated from the general fund to the governor's
13 performance scholarship fund for the fiscal year ending June 30, 2011.

14 (b) The appropriation made by (a) of this section is contingent on passage by the
15 Twenty-Sixth Alaska State Legislature and enactment into law of a bill establishing the
16 Governor's performance scholarship fund.

17 * **Sec. 28. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
18 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
19 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
20 appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

21 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2010 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the
28 fiscal year ending June 30, 2011, is appropriated to the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving
2 unrestricted general fund revenue. The amount appropriated by this subsection may not
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
4 of money from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
5 to permit expenditure of operating and capital appropriations in the fiscal year ending June 30,
6 2011, in anticipation of receiving unrestricted general fund revenue.

7 (c) The sum of \$2,060,000 is appropriated from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
9 operating costs related to management of the budget reserve fund for the fiscal year ending
10 June 30, 2011.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
12 17(c), Constitution of the State of Alaska.

13 * **Sec. 30.** LAPSE EXTENSION OF APPROPRIATIONS. (a) The appropriation made in
14 sec. 19(a) of ch. 30, SLA 2007, lapses June 30, 2011.

15 (b) The appropriations made in secs. 1 and 14 of ch. 17, SLA 2009, lapse June 30,
16 2011.

17 * **Sec. 31.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6, 21,
18 and 23 of this Act are for the capitalization of funds and do not lapse.

19 * **Sec. 32.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
20 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
21 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
22 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
23 prior fiscal year balance.

24 * **Sec. 33.** Sections 30 and 32 of this Act take effect June 30, 2010.

25 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2010.