

SENATE BILL NO. 230

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/10
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this
 2 Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

3		Appropriation	General	Federal	Other
4	Allocations	Items	Funds	Funds	Funds
5	Department of Administration				
6	Alaska Public Offices Commission Electronic				
7	Filing System (HD 1-40)	600,000	600,000		
8	Alaska License and Vehicle Information System				
9	(HD 1-40)	8,500,000			8,500,000
10	Anchorage Data Center Design Support and				
11	Migration Planning (HD 17-32)	1,300,000			1,300,000
12	Enterprise Technology Services Infrastructure				
13	Upgrades and Support (HD 1-40)	3,700,000			3,700,000
14	Facilities Deferred Maintenance (HD 1-40)	3,000,000			3,000,000
15	Retirement and Benefits Document Management				
16	System (HD 1-40)	475,000			475,000
17	Combined Retirement System Upgrade (HD 1-40)	400,000			400,000
18	Alaska Rural Communications Service Digital				
19	Conversion Planning (HD 1-40)	50,000	50,000		
20	Department of Commerce, Community, and Economic Development				
21	Denali Commission Federal-State Partnership				
22	Grant (HD 1-40)	3,000,000			3,000,000
23	Alaska Energy Authority Energy Projects (HD				
24	1-40)	26,000,000		16,000,000	10,000,000

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Alaska Climate Change Impact Mitigation				
5	Program (HD 1-40)		500,000	500,000	
6	Alaska Visitors Statistics Program (HD 1-40)		500,000	500,000	
7	Banking and Securities Imaging (HD 1-40)		609,000		609,000
8	Community and Regional Affairs System				
9	Replacement and Consolidation (HD 1-40)		326,000		326,000
10	Community Development and Assistance (HD 1-40)		3,186,000	307,500	725,000
11	Community Block Grants (HD 1-40)		5,970,000	70,000	5,900,000
12	Alaska Energy Authority Electrical				
13	Emergencies Program (HD 1-40)		250,000	250,000	
14	Grants to Named Recipients (AS 37.05.316)				
15	Newtok Traditional Council - Newtok				
16	Evacuation Shelter and Access Road (HD 38)		4,000,000	4,000,000	
17	Arctic Winter Games Team Alaska - Games				
18	Participation (HD 1-40)		250,000	250,000	
19	Arctic Power (HD 1-40)		160,000	160,000	
20	Covenant House Alaska - Facility Construction				
21	(HD 17-32)		3,000,000	3,000,000	
22	The Alaska Community Foundation - Jesse Lee				
23	Home Restoration (HD 35)		1,500,000	1,500,000	
24	Alaska Partnership for Economic Development -				

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Alaska Forward Initiative (HD 1-40)	100,000			100,000
5	Grants to Municipalities (AS 37.05.315)				
6	Municipality of Anchorage: Port of Anchorage				
7	Expansion (HD 17-32)	10,000,000			10,000,000
8	Cruise Ship Related Projects (HD 1-5)				
9	Haines: Port Chilkoot Cruise Ship Dock				
10	Upgrade (HD 5)	2,910,000			
11	Hoonah: Harbor Improvements (HD 5)	500,000			
12	Juneau: Cruise Ship Dock Replacement (HD 3)	4,500,000			
13	Ketchikan: Replace Cruise Ship Berths I and				
14	II (HD 1)	6,000,000			
15	Petersburg: Commercial Marine Terminal Dock				
16	(HD 2)	1,250,000			
17	Sitka: Commercial Passenger Vessel Lightering				
18	Facility Improvements (HD 2)	2,000,000			
19	Skagway: Commercial Passenger Vessel				
20	Lightering and Harbor Improvements (HD 5)	3,500,000			
21	Wrangell: Commercial Passenger Vessel				
22	Berthing and Power Upgrades (HD 2)	1,250,000			
23	Department of Corrections				
24	Anchorage Correctional Complex Renovation and				

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1					
2					
3	Remodeling (HD 17-32)	350,000	350,000		
4	Community Jails Repairs, Renovations, and				
5	Equipment (HD 1-40)	100,000	100,000		
6	Department of Education and Early Development				
7	Major Maintenance Grant Fund (AS 14.11.007)				
8	Nome Beltz Junior/Senior High School Fire				
9	Alarm System Replacement (HD 39)	84,337	84,337		
10	Nome Beltz Junior/Senior High School				
11	Emergency Generator Automatic Switching				
12	Replacement (HD 39)	29,807	29,807		
13	Metlakatla High School Renovation Alternates				
14	(HD 5)	1,202,914	1,202,914		
15	Whittier K-12 School Sprinkler Installation				
16	and Interior Renovations (HD 32)	1,762,541	1,762,541		
17	Yup'ik Vocational Education Building Water				
18	Service and Boiler Replacement (HD 39)	123,701	123,701		
19	Yup'ik Vocational Education Building Roof				
20	Replacement (HD 39)	80,729	80,729		
21	Service High School Renovation (HD 30)	21,306,131	21,306,131		
22	Mosquito Lake Elementary Mechanical Upgrades				
23	(HD 5)	180,491	180,491		

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Department of Environmental Conservation					
4	Village Safe Water				
5	Village Safe Water and Wastewater				
6	Infrastructure Projects (HD 1-40)		48,500,000	9,500,000	38,500,000
7	Adak: Water and Sewer Improvements (HD 37)	264,182			
8	Akiachak: Service Lines and Plumbing (HD 38)	794,391			
9	Alatna: Water Supply and Sewage Collection				
10	and Treatment Project Phase 4 (HD 6)	79,440			
11	Anderson: Sewage Lagoon (HD 8)	1,395,552			
12	Aniak: Sewer Service (HD 6)	52,725			
13	Atka: Phase 4 Improvements (HD 37)	197,733			
14	Bethel: Backbone Upgrades Phase 1 (HD 38)	886,943			
15	Buckland: Water and Sewer System (HD 40)	567,423			
16	Chefornak: Water and Wastewater Feasibility				
17	Study (HD 38)	112,000			
18	Chenega Bay: Water Treatment and Sewer				
19	Collection (HD 5)	624,364			
20	Chignik Bay: Wastewater System Improvements				
21	Phase 4 (HD 37)	406,172			
22	Chistochina: Washeteria and Community Water				
23	System (HD 6)	292,690			
24	Chuathbaluk: Piped Sewer System Improvements				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 6)	201,282				
5	Coffman Cove: Water Storage System (HD 1)	680,874				
6	Crooked Creek: Piped Water and Sewer System					
7	Final Phase (HD 6)	412,850				
8	Denali Commission/ANTHC/Other Federal					
9	Agencies (HD 1-40)	10,500,000				
10	EEK: Water and Sewer Service (HD 38)	2,933,645				
11	Elfin Cove: Water, Sewer and Solid Waste					
12	Study Update (HD 2)	84,000				
13	Ekwok: Sewer System Improvements (HD 37)	207,522				
14	Emmonak: Water and Sewer Mains and Upgrades					
15	(HD 39)	1,815,752				
16	False Pass: Sewage Collection System (HD 37)	406,618				
17	Fort Yukon: Sewer Collection and Water					
18	Storage System (HD 6)	1,034,409				
19	Gambell: Water Storage System and Sewer					
20	System Improvements (HD 39)	191,525				
21	Glennallen: Hub Sewer Extension Final Phase					
22	(HD 12)	63,624				
23	Golovin: Sanitation Master Plan Update (HD 39)	99,680				
24	Golovin: Water Storage Tank (HD 39)	107,810				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Hooper Bay: Piped Water and Sewer System (HD					
5	39)	1,702,268				
6	Kasaan: Water Treatment Plant and Storage					
7	Tank (HD 5)	302,766				
8	Kasigluk: Piped Water and Sewer and Sewer					
9	Haul Service (HD 38)	1,777,493				
10	Kongiganak: Water System Improvements (HD 38)	1,475,299				
11	Kotlik: Piped Water and Sewer Extensions (HD					
12	39)	103,790				
13	Kotzebue: Water and Sewer Upgrades (HD 40)	998,663				
14	Lower Kalskag: Piped Water and Sewer System					
15	(HD 38)	996,839				
16	Manokotak: Water and Sewer Disposal and					
17	Distribution Improvements (HD 37)	771,694				
18	Marshall: Water and Sewer Line Replacement					
19	and Lagoon Repair and Expansion (HD 6)	612,816				
20	McGrath: Water and Sewer Improvements (HD 6)	927,899				
21	Nanwalek: Water and Sewer System Replacement					
22	(HD 35)	257,536				
23	Nightmute: Sewer Lagoon and System					
24	Improvements (HD 38)	234,386				

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
4 Ninilchik: Water and Sewer System					
5 Improvements (HD 34)	624,165				
6 Nunapitchuk: Water and Sewer Improvements (HD					
7 38)	714,952				
8 Old Harbor: Water Treatment Plant, Tank and					
9 Connections (HD 36)	536,715				
10 Pelican: Water and Sewer Upgrades (HD 2)	522,047				
11 Pilot Point: Water and Sewer Pipe Extension					
12 and Upgrades (HD 37)	56,742				
13 Pitkas Point: Water and Sewer System Upgrades					
14 (HD 39)	1,042,809				
15 Quinhagak: Piped Water and Sewer System					
16 Upgrades (HD 38)	2,351,626				
17 Saxman: Water Treatment Plant (HD 1)	347,802				
18 Seldovia: Water and Sewer Pipe Replacement					
19 and Upgrades (HD 35)	670,550				
20 Shageluk: Water Source and Sewer Service (HD					
21 6)	677,249				
22 Slana: Wells and Septic Systems (HD 6)	515,060				
23 Stebbins: Water and Sewer System (HD 39)	1,107,652				
24 Takotna: Water and Sewer System Upgrades (HD					

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	6)	269,866			
5	Tanana: Sewage Lagoon Improvements and Piped				
6	Water and Sewer Extension (HD 6)	397,195			
7	Togiak: Water Treatment Plant Upgrades and				
8	Repairs (HD 37)	665,689			
9	Toksook Bay: Water and Sewer System				
10	Improvements (HD 38)	787,268			
11	Tuluksak: Piped Water and Sewer System (HD 38)	1,044,057			
12	Tuntutuliak: Water and Sewer System				
13	Improvements (HD 38)	157,744			
14	Tununak: Flush Tank and Haul (HD 38)	89,592			
15	Unalakleet: Water and Sewer Lagoon				
16	Improvements (HD 39)	676,894			
17	Voznesenka: Water and Sewer System				
18	Improvements (HD 35)	170,226			
19	Wales: Washeteria and Water Treatment Plant				
20	(HD 39)	499,445			
21	Municipal Matching Grants				
22	Municipal Water, Sewage, and Solid Waste				
23	Facilities Grants (AS 46.03.030) (HD 1-40)		23,189,396	23,189,396	
24	Anchorage: Girdwood Wastewater Treatment				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Facility (HD 32)	4,100,000				
5	Dillingham: Continued Water System					
6	Improvements Phase 2 (HD 37)	3,090,000				
7	Fairbanks North Star Borough: Solid Waste					
8	Landfill Leachate Recirculation Project					
9	(HD 7-11)	900,450				
10	Haines: Lilly Lake Transmission Line (HD 5)	1,117,550				
11	Hoonah: Water Transmission Line Replacement,					
12	Phase 1 (HD 5)	1,065,020				
13	Ketchikan: Baranof Reservoir Replacement (HD					
14	1)	1,968,330				
15	Matanuska Susitna Borough: Central Landfill					
16	Cell 2 Closure (HD 13-16)	546,480				
17	North Pole: Water and Sewer Improvements (HD					
18	11)	2,731,869				
19	North Slope Borough: Wainwright Water and					
20	Sewer Upgrades (HD 40)	3,090,000				
21	Palmer: Continued Steel Water Main					
22	Replacement, Phase 7 (HD 13)	2,523,500				
23	Petersburg: Water Treatment Upgrades, Phase 3					
24	(HD 2)	253,697				

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Environmental Conservation (Cont.)					
2					
3					
4 Palmer: Continued Southwest Utility Extension					
5 Phase 2 (HD 13)	1,802,500				
6 Statewide Contaminated Sites Cleanup (HD 1-40)		3,000,000	1,000,000		2,000,000
7 Environmental Monitoring and Assessment of					
8 Surface Waters (EMAP) (HD 1-40)		450,000		450,000	
9					
		Department of Fish and Game			
10 Facilities, Vessels, and Aircraft					
11 Maintenance, Repair, and Upgrades (HD 1-40)		700,000	700,000		
12 Crew Member Fishery Participation Database					
13 Development (HD 1-40)		250,000	250,000		
14 Genetic Marker Screening for Estimating the					
15 Stock Composition of Western Alaska					
16 Salmon Fisheries (HD 37)		750,000	750,000		
17 Yukon River Chum Salmon Aerial Surveys (HD 6)		200,000	200,000		
18 Assessment and Feasibility of Pilot Station					
19 Sonar (HD 39)		250,000	250,000		
20 Endangered Species Act Listed Marine Mammals					
21 Research (HD 1-40)		600,000	150,000	450,000	
22 Pacific Coastal Salmon Recovery Fund (HD					
23 1-40)		15,000,000		15,000,000	
24 Pacific Salmon Treaty Chinook Fishery					

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Mitigation (HD 1-5)		7,500,000		7,500,000	
5 Sport Fish Recreational Boating Access (HD					
6 1-40)		3,100,000		2,325,000	775,000
7 Economic Contribution of Wildlife to Alaska					
8 (HD 1-40)		500,000		375,000	125,000
9 Cooperative Resource Program (HD 1-40)		455,000			455,000
10					
		Office of the Governor			
11 Elections Reform Under the Federal Help					
12 America Vote Act (HD 1-40)		1,131,500			1,131,500
13 Division of Elections Technology Refresh (HD					
14 1-40)		123,800	123,800		
15					
		Department of Health and Social Services			
16 Johnson Youth Center Renovation and Remodel					
17 to Meet Safety and Security Needs - Phase					
18 1 (HD 3-4)		9,880,000	9,880,000		
19					
		Department of Labor and Workforce Development			
20 Alternative Energy Training Facility					
21 Expansion (HD 35)		1,139,000	1,139,000		
22 Fairbanks Pipeline Training Center Utilities					
23 and Equipment Purchase (HD 7-11)		2,000,000	2,000,000		
24 Medium/Heavy Duty Truck and Culinary					

Department of Labor and Workforce Development (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Equipment (HD 35)		1,500,000	500,000	1,000,000	
Culinary Video Teleconferencing Equipment (HD 35)		412,695	100,000	312,695	
Department of Law					
Fairbanks and Anchorage Key Card Office Access (HD 1-40)		150,000	150,000		
Department of Military and Veterans Affairs					
Interior Alaska Veterans Cemetery Design and Planning (HD 7-11)		6,000,000	1,000,000	5,000,000	
Cold Weather Generation Storage and Maintenance (HD 1-40)		50,000	50,000		
Compliance Site Clean Up at Seward and Anchorage (Tudor) (HD 1-40)		250,000	250,000		
Army Guard Facilities Projects (HD 1-40)		8,342,000	1,000,000	7,342,000	
National Guard Counterdrug Support (HD 1-40)		100,000		100,000	
State Homeland Security Grant Programs (HD 1-40)		9,500,000		9,500,000	
Department of Natural Resources					
Reservoir Studies for North Slope and Cook Inlet (HD 1-40)		3,500,000	3,500,000		
Gas Pipeline Corridor Geologic Hazards -					

1 Department of Natural Resources (Cont.)		2		3	
	4	5	6	7	8
	Allocations	Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
4	Phase 4 of 5 (HD 1-40)	300,000	300,000		
5	Assessment of In-State Gas Energy Potential				
6	Phase 1 of 3 (HD 1-40)	500,000	500,000		
7	Wildland Fire Truck Replacement (HD 1-40)	1,150,000	1,150,000		
8	Replacement of State-Owned Tactical Aircraft				
9	(HD 1-40)	600,000	600,000		
10	Alaska Land Mobile Radio Phase 3 of 4 (HD				
11	1-40)	625,000	625,000		
12	Unified Permitting Project Phase 5 of 7 (HD				
13	1-40)	800,000	800,000		
14	Matanuska Susitna Borough Hydrogeology				
15	Assessment Phase 2 of 3 (HD 13-16)	295,000	295,000		
16	Petroleum Systems Integrity Office Gap				
17	Analysis Phase 3 of 4 (HD 1-40)	125,000	125,000		
18	Information Technology Infrastructure				
19	Upgrades - Phase 2 of 2 (HD 1-40)	215,000	215,000		
20	Foothills Oil and Gas Development				
21	Infrastructure Investigations Phase 1 of				
22	3 (HD 1-40)	370,000	370,000		
23	Cooperative Water Resource Program (HD 1-40)	350,000			350,000
24	Statewide Timber Inventories (HD 1-40)	215,000	215,000		

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
4	Land Sales - New Subdivision Development (HD				
5	1-40)	3,600,000			3,600,000
6	Land Sale Web Enhancement (HD 1-40)	68,000			68,000
7	Forest Legacy Federal Grant Program (HD 1-40)	1,000,000		1,000,000	
8	Federal and Local Government Funded Forest				
9	Resource and Fire Program Projects (HD 1-40)	1,800,000		1,000,000	800,000
10	National Historic Preservation Fund Federal				
11	Grant Program (HD 1-40)	1,200,000	200,000	1,000,000	
12	Abandoned Mine Lands Reclamation Federal				
13	Program (HD 1-40)	3,575,000		3,575,000	
14	Alaska Coastal Management Federal Pass				
15	Through Grants (HD 1-40)	1,360,000		1,360,000	
16	National Recreational Trail Grants Federal				
17	Program (HD 1-40)	2,000,000		2,000,000	
18	National Coastal Wetland Grant - Campbell				
19	Creek Estuary (HD 29)	1,000,000		1,000,000	
20	Land and Water Conservation Fund Federal				
21	Grant Program (HD 1-40)	600,000		600,000	
22	Snowmobile Trail Development and Program				
23	Grants (HD 1-40)	250,000			250,000

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Department of Public Safety					
4	Crime Lab Replacement (HD 17-32)	75,750,000			75,750,000
5	Alaska Public Safety Information Network				
6	(APSIN) Redesign, Year 3 of 3-Year Plan,				
7	Replace Federal Funds (HD 1-40)	1,000,000	1,000,000		
8	Alaska State Trooper Law Enforcement				
9	Equipment Replacement (HD 1-40)	500,000	500,000		
10	Aircraft and Vessel Repair and Maintenance				
11	(HD 1-40)	850,000	850,000		
12	Alaska Wildlife Trooper Law Enforcement				
13	Equipment Replacement (HD 1-40)	500,000	500,000		
14	Alaska State Trooper Mobile Data Computers -				
15	Phase 3 (HD 1-40)	250,000	250,000		
16	Video Judicial Conference / Arraignment Study				
17	(HD 1-40)	100,000	100,000		
18	Crime Laboratory Equipment Replacement (HD				
19	17-32)	86,000	86,000		
20	Marine Fisheries Patrol Improvements (HD 1-40)	1,500,000		1,500,000	
Department of Revenue					
22	New Tax Revenue Management Information System				
23	Plan (HD 1-40)	300,000	300,000		
24	NetApp Upgrade (HD 1-40)	231,000	231,000		

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Revenue (Cont.)				
2					
3					
4	IBM Bladecenter (HD 1-40)	230,000	230,000		
5	Child Support Services Computer Replacement				
6	Project - Phase 1 (HD 1-40)	201,600		133,056	68,544
7	Permanent Fund Dividend Master Phone Queue				
8	(HD 1-40)	350,000			350,000
9	Permanent Fund Portfolio Accounting System				
10	Upgrade (HD 1-40)	250,000			250,000
11	Alaska Housing Finance Corporation				
12	AHFC Fire Protection Systems - Phase 2 (HD				
13	1-40)	2,200,000			2,200,000
14	AHFC Security Systems Replacement/Upgrades				
15	(HD 1-40)	500,000			500,000
16	AHFC Statewide Project Improvements (HD 1-40)	2,000,000			2,000,000
17	AHFC Building System Replacement Program (HD				
18	1-40)	1,500,000			1,500,000
19	AHFC San Roberto Redevelopment (HD 17-32)	9,708,504			9,708,504
20	AHFC Housing Loan Program (HD 1-40)	6,000,000			6,000,000
21	Teacher, Health and Public Safety				
22	Professionals Housing (HD 1-40)	5,000,000			
23	Village Public Safety Officers (HD 1-40)	1,000,000			
24	AHFC Supplemental Housing Development Program				

1 Department of Revenue (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	(HD 1-40)	8,000,000			8,000,000
5	AHFC Energy Efficiency Monitoring Research				
6	(HD 1-40)	1,000,000			1,000,000
7	AHFC Senior Citizens Housing Development				
8	Program (HD 1-40)	4,500,000			4,500,000
9	AHFC Housing and Urban Development Federal				
10	HOME Grant (HD 1-40)	4,250,000		3,500,000	750,000
11	AHFC Housing and Urban Development Capital				
12	Fund Program (HD 1-40)	3,200,000		3,200,000	
13	AHFC Federal and Other Competitive Grants (HD				
14	1-40)	4,500,000		3,000,000	1,500,000
15	AHFC Competitive Grants for Public Housing				
16	(HD 1-40)	1,100,000		750,000	350,000
17	AHFC State Energy Program Special Projects				
18	(HD 1-40)	300,000		250,000	50,000
19	AHFC Weatherization Program (HD 1-40)	3,000,000		3,000,000	
20	AHFC Statewide ADA Improvements (HD 1-40)	500,000			500,000
21	AHFC Denali Commission Projects (HD 1-40)	4,000,000		4,000,000	
22	AHFC Energy Assurances/Smart Grid Resiliency				
23	Program (HD 1-40)	262,000		262,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Transportation and Public Facilities				
1	Alaska Aviation Safety Program (HD 1-40)	750,000	250,000	500,000
2	Alaska Marine Highway System: Vessel and			
3	Terminal Overhaul and Rehabilitation (HD 1-40)	8,000,000	8,000,000	
4	Capital Improvement Program Equipment			
5	Replacement (HD 1-40)	1,500,000		1,500,000
6	Corps of Engineers - Harbor Program - Saint			
7	Paul (HD 37)	700,000	700,000	
8	Highways and Facilities (HD 1-40)	22,022,000	7,022,000	15,000,000
9	Americans with Disabilities Act Compliance			
10	Projects (HD 1-40)	500,000		
11	Central Region Signal Malfunction Management			
12	Units (HD 1-40)	22,000		
13	Highway Safety Corridors Near-Term			
14	Improvements (HD 1-40)	5,000,000		
15	Manley Hot Springs Shop/Snow Removal			
16	Equipment Building (SREB) (HD 6)	900,000		
17	Northern Region Bike Path Equipment (HD 1-40)	100,000		
18	Slana Maintenance Station Bunkhouse (HD 6)	350,000		
19	State Equipment Fleet Replacement (HD 1-40)	15,000,000		
20	Statewide Anti-icing Program (HD 1-40)	150,000		
21	Regulatory Compliance (HD 1-40)	2,041,000	2,041,000	

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	3 Allocations		6 Items	7 Funds	8 Funds	9 Funds
4	EPA MS 4 Requirements - Municipality of					
5	Anchorage Sand Storage Facilities (HD 1-40)	1,041,000				
6	Statewide: GIS Mapping of Storm Drainage					
7	Systems for EPA MS 4 (HD 1-40)	1,000,000				
8	Roads to Resources (HD 1-40)		15,000,000	15,000,000		
9	Dalton Highway Including Surfacing Materials					
10	(HD 1-40)	5,000,000				
11	Roads to Resources Program (HD 1-40)	1,000,000				
12	Roads to Resources: Western Access Project -					
13	Phase 1 (HD 39-40)	1,000,000				
14	Roads to Resources: Foothills West (HD 39-40)	8,000,000				
15	Statewide Federal Programs (HD 1-40)		112,610,000	45,810,000	54,800,000	12,000,000
16	Commercial Vehicle Enforcement Program (HD					
17	1-40)	1,600,000				
18	Cooperative Reimbursable Projects (HD 1-40)	13,500,000				
19	Federal Contingency Projects (HD 1-40)	15,000,000				
20	Federal Emergency Projects (HD 1-40)	10,000,000				
21	Federal Transit Administration Grants (HD					
22	1-40)	9,000,000				
23	Federal-Aid Aviation State Match (HD 1-40)	8,600,000				
24	Federal-Aid Highway State Match (HD 1-40)	36,000,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	
4	Highway Safety Grants Program (HD 1-40)	5,500,000				
5	Other Federal Program Match (HD 1-40)	1,210,000				
6	Statewide Safety Program (HD 1-40)	12,200,000				
7	Airport Improvement Program (HD 1-40)		252,270,500		236,158,750	16,111,750
8	Bethel: Airport Master Plan Update (HD 38)	350,000				
9	Cold Bay: Airport Improvements (HD 37)	6,000,000				
10	Cold Bay: Airport Rescue and Firefighting					
11	Building Expansion (HD 37)	600,000				
12	Chefornak: Airport Relocation (HD 38)	6,400,000				
13	Fairbanks International Airport:					
14	Environmental Assessment and Cleanup (HD 7-11)	300,000				
15	Fairbanks International Airport: Equipment					
16	(HD 7-11)	1,040,000				
17	Haines: Airport Drainage Improvement and					
18	Taxiway, Runway and Apron Rehabilitation,					
19	and Fencing (HD 5)	7,400,000				
20	Kodiak: Airport Improvements (HD 36)	36,000,000				
21	Koliganek: Airport Reconstruction (HD 37)	8,700,000				
22	Kotzebue: Airport and Runway Safety Area					
23	Improvements (HD 40)	28,575,000				
24	Kotzebue: Airport Certification Compliance					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Improvements (HD 40)	520,000				
5	Lake Louise: Runway Rehabilitation (HD 12)	270,000				
6	Sitka: Rocky Gutierrez Airport Runway 11/29					
7	Overlay (HD 2)	5,000,000				
8	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000				
9	Statewide: Aviation Systems Plan Update (HD					
10	1-40)	3,700,000				
11	Statewide: Various Airports Aeronautical					
12	Surveys (HD 1-40)	3,000,000				
13	Statewide: Various Airports Minor Surface					
14	Improvements (HD 1-40)	6,000,000				
15	Statewide: Various Airports Snow Removal and					
16	Safety Equipment (HD 1-40)	10,000,000				
17	Ted Stevens Anchorage International Airport:					
18	Advanced Project Design and Planning (HD					
19	17-32)	1,500,000				
20	Ted Stevens Anchorage International Airport:					
21	Aircraft Rescue and Fire Fighting Vehicle					
22	(HD 17-32)	1,300,000				
23	Ted Stevens Anchorage International Airport:					
24	Badge Office Relocation (HD 17-32)	580,000				

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Ted Stevens Anchorage International Airport:					
5 Deicing Mitigation (HD 17-32)	375,000				
6 Ted Stevens Anchorage International Airport:					
7 East Airpark Storm Drain (HD 17-32)	4,000,000				
8 Ted Stevens Anchorage International Airport:					
9 Emergency Operations Center / Airport					
10 Communication Center (HD 17-32)	4,400,000				
11 Ted Stevens Anchorage International Airport:					
12 Environmental Compliance (HD 17-32)	500,000				
13 Ted Stevens Anchorage International Airport:					
14 Equipment (HD 17-32)	5,000,000				
15 Ted Stevens Anchorage International Airport:					
16 Facility Improvements, Renovations and					
17 Upgrades (HD 17-32)	1,600,000				
18 Ted Stevens Anchorage International Airport:					
19 Information Technology Improvements (HD 17-32)	1,185,500				
20 Ted Stevens Anchorage International Airport:					
21 Lake Hood Strip Improvements (HD 17-32)	475,000				
22 Ted Stevens Anchorage International Airport:					
23 North Terminal Gate N7 (HD 17-32)	1,500,000				
24 Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Part 150 Residential Sound Insulation					
5	Program (RSIP) (HD 17-32)	6,000,000				
6	Ted Stevens Anchorage International Airport:					
7	Postmark Emergency Storm Drain					
8	Replacement (HD 17-32)	3,300,000				
9	Ted Stevens Anchorage International Airport:					
10	Runway 7L Rehabilitation (HD 17-32)	28,125,000				
11	Ted Stevens Anchorage International Airport:					
12	Taxiway E and M Reconstruction (HD 17-32)	20,000,000				
13	Togiak: Snow Removal Equipment Building (HD					
14	37)	850,000				
15	Tununak: Airport Relocation (HD 38)	24,400,000				
16	Yakutat: Airport Runway Preservation and					
17	Drainage Improvements (HD 5)	5,000,000				
18	Whittier: Airport Master Plan (HD 32)	325,000				
19	Surface Transportation Program (HD 1-40)		382,369,000		381,969,000	400,000
20	Alaska Highway: Milepost 1222 to 1235					
21	Rehabilitation (HD 6)	2,050,000				
22	Alaska Marine Highway System: ADA Fleet					
23	Survey (HD 1-5)	250,000				
24	Alaska Marine Highway System: Ferry Vessel					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Refurbishment (HD 1-40)	20,000,000				
5	Alaska Marine Highway System: Fleet Condition					
6	Survey Update (HD 1-40)	250,000				
7	Alaska Marine Highway System: Terminal -					
8	Bellingham Sewage Line Installation (HD 1-5)	325,000				
9	Anchorage Metropolitan Area Transportation					
10	Solutions (AMATS) - Arterial Roadway Dust					
11	Control (HD 17-32)	200,000				
12	Anchorage Metropolitan Area Transportation					
13	Solutions (AMATS) - Huffman Road					
14	Reconstruction - Old Seward Highway to					
15	Pintail (HD 31)	10,000,000				
16	Anchorage Metropolitan Area Transportation					
17	Solutions (AMATS) - Muldoon Road					
18	Landscaping and Pedestrian Improvements					
19	(HD 19)	1,700,000				
20	Anchorage Metropolitan Area Transportation					
21	Solutions (AMATS) - Ridesharing and					
22	Transit Marketing (HD 17-32)	680,000				
23	Anchorage Metropolitan Area Transportation					
24	Solutions (AMATS) - Transit Fleet					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Expansion and Replacement (HD 17-32)	1,150,000				
5	Ambler: Sewage Lagoon Road (HD 40)	800,000				
6	Bethel: Ridgecrest Drive Rehabilitation (HD					
7	38)	1,100,000				
8	Central Region: Guardrail End Treatment					
9	Upgrade (HD 1-40)	1,000,000				
10	Central Region: National Highway System and					
11	Non-National Highway System Pavement and					
12	Bridge Refurbishment (HD 1-40)	20,000,000				
13	Coffman Cove: Wander Around Town Trail (HD 1)	450,000				
14	Congestion Mitigation and Air Quality (CMAQ)					
15	- PM 2.5 Reductions (HD 7-11)	1,879,000				
16	Dalton Highway: Milepost 254 to 414					
17	Delineators (HD 1-40)	2,000,000				
18	Dalton Highway: Milepost 274 to 289					
19	Reconstruction (HD 1-40)	8,000,000				
20	Dillingham: Downtown Streets Reconstruction					
21	and Rehabilitation (HD 37)	400,000				
22	Fairbanks: College Road Rehabilitation and					
23	Intersection (HD 8)	8,630,000				
24	Fairbanks: Cripple Creek Road Upgrade (HD 8)	950,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks: Curb Corner Upgrades (HD 7-11)	900,000				
5	Fairbanks Metropolitan Area Transportation					
6	System (FMATS) - Illinois-Barnette					
7	Streets Bridge and Road Reconstruction (HD 9)	3,820,000				
8	Fairbanks Metropolitan Area Transportation					
9	System (FMATS) - Noble Street					
10	Reconstruction (HD 10)	9,935,000				
11	Fairbanks Metropolitan Area Transportation					
12	System (FMATS) - Preventative Maintenance					
13	Program (HD 7-11)	2,000,000				
14	Fairbanks: Potter Road Surfacing (HD 8)	400,000				
15	Fairbanks: South Cushman - Mitchell					
16	Expressway to Van Horn (HD 10)	1,710,000				
17	Fairbanks North Star Borough: Airport Way					
18	(West) Improvements (HD 8)	1,000,000				
19	Galena: Campion Road Erosion Protection (HD 6)	850,000				
20	Glenn Highway Lighting - South Birchwood to					
21	Palmer Hayflats (HD 13-16)	12,000,000				
22	Glenn Highway Corridor ITS Project (HD 13-16)	3,000,000				
23	Glenn Highway: Milepost 34 to 42					
24	Reconstruction - Parks to Old Glenn					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Highway (HD 13)	3,000,000				
5	Haines Highway: Milepost 21 to 25.3					
6	Reconstruction and Chilkat Bridge					
7	Replacement (HD 5)	1,000,000				
8	Geographic Information System (GIS)					
9	Development (IWAYS) (HD 1-40)	250,000				
10	Juneau: Egan Drive Resurfacing - Main Street					
11	to 10th Street (HD 3)	500,000				
12	Juneau: Glacier Highway - Fritz Cove to Auke					
13	Bay School - Intersection, Roadway and					
14	Pedestrian Improvements (HD 4)	1,100,000				
15	Juneau: Jordan Creek Bridge Replacement and					
16	Basin Road Trestle Rehabilitation (HD 3-4)	2,200,000				
17	Kake: Keku Road Rehabilitation (HD 5)	3,250,000				
18	Kodiak: Rezanof Drive Resurfacing (HD 36)	4,000,000				
19	Livengood: Livengood Creek Bridge Replacement					
20	(HD 6)	1,000,000				
21	Marshall: Airport Access Road Bridge (HD 6)	1,700,000				
22	Mat-Su: Off-System Bridges (HD 13-16)	6,000,000				
23	New Seward Highway: Rabbit Creek to 36th					
24	Avenue (HD 17-32)	21,500,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Nome: Nome-Council Road - Milepost 4 to 15					
5	(HD 39)	7,000,000				
6	North Pole: Dennis Road Extension (HD 11)	2,740,000				
7	Northern Region: National Highway System and					
8	Non-National Highway System Pavement and					
9	Bridge Refurbishment (HD 1-40)	25,000,000				
10	Northern Region: Winter Trail Markings (HD					
11	1-40)	200,000				
12	Parks Highway: Milepost 44 to 52.3					
13	Reconstruction - Lucas Road to Big Lake					
14	Cutoff (HD 13-16)	7,000,000				
15	Parks Highway: Milepost 240 to 262					
16	Reconstruction - Nenana Canyon to Bear					
17	Creek (HD 8)	7,500,000				
18	Safe Routes to Schools (HD 1-40)	1,000,000				
19	Seward Highway: Anchorage to Girdwood ITS					
20	Project (HD 17-32)	500,000				
21	Seward Highway: Milepost 18 to 25.5					
22	Reconstruction - Snow River to Trail					
23	River (HD 35)	26,000,000				
24	Seward Highway: Milepost 99 to 104 - Bird and					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Indian Improvements (HD 32)	2,400,000				
5	Sitka: Halibut Point Road Resurfacing,					
6	Drainage Improvements and Bridge					
7	Replacement (HD 2)	14,000,000				
8	Sitka: Sawmill Creek Road Upgrade (HD 2)	4,000,000				
9	Sitka: Cross Trail Construction - High School					
10	to Baranof, Charles, Yaw and Pherson					
11	Streets (HD 2)	800,000				
12	Southeast Region: Intelligent Transportation					
13	Systems (HD 1-5)	1,000,000				
14	Southeast Region: National Highway System and					
15	Non-National Highway System Pavement and					
16	Bridge Refurbishment (HD 1-5)	2,000,000				
17	Statewide: Bicycle/Pedestrian Facilities					
18	Rehabilitation and Improvements (HD 1-40)	2,500,000				
19	Statewide: Bridge Inventory, Inspection,					
20	Monitoring, Rehabilitation and					
21	Replacement Program (HD 1-40)	8,000,000				
22	Statewide: Bridge Scour Monitoring and					
23	Retrofit Program (HD 1-40)	700,000				
24	Statewide: Civil Rights Program (HD 1-40)	200,000				

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Statewide: Comprehensive Highway Safety Plan					
5 (HD 1-40)	400,000				
6 Statewide: Congestion Mitigation and Air					
7 Quality (CMAQ) Projects (HD 1-40)	7,500,000				
8 Statewide: Highway Data Equipment Acquisition					
9 and Installation (HD 1-40)	2,000,000				
10 Statewide: Highway Fuel Tax Enforcement (HD					
11 1-40)	100,000				
12 Statewide: Highway Safety Improvement Program					
13 (HSIP) (HD 1-40)	5,000,000				
14 Statewide: National Highway Institute and					
15 Transit Institute Training (HD 1-40)	750,000				
16 Statewide: Planning Work Program (HD 1-40)	7,500,000				
17 Statewide: Research Program (HD 1-40)	1,500,000				
18 Statewide: Seismic Retrofit - Bridges (HD					
19 1-40)	2,000,000				
20 Statewide: Urban Planning Program (HD 1-40)	1,000,000				
21 Statewide: Weigh-in-Motion Equipment (HD 1-40)	2,750,000				
22 Sterling Highway: Milepost 45 to 60					
23 Resurfacing (HD 35)	9,000,000				
24 Sterling Highway: Milepost 60 to 79 - Skilak					

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Lake to Sterling Rehabilitation and				Other
5	Passing Lanes (HD 33)	13,000,000			Funds
6	Stevens Village: Sanitation Road (HD 6)	400,000			
7	Striping and Marking Performance Improvements				
8	(HD 1-40)	2,000,000			
9	Surface Transportation Preconstruction (HD				
10	1-40)	50,000,000			
11	Whittier: Maintenance and Operations (HD 32)	2,000,000			
12			University of Alaska		
13	UAF Life Sciences Classroom and Lab Facility				
14	(HD 7-11)		108,600,000		108,600,000
15	Feasibility Study for Community Campuses (HD				
16	1-40)		1,400,000	1,400,000	
17	University Receipt Authority (HD 1-40)		15,000,000		15,000,000
18	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				
19	Funding Source		Amount		
20	Department of Administration				
21	1004 General Fund Receipts		650,000		
22	1017 Benefits Systems Receipts		301,400		
23	1029 Public Employees Retirement System Fund		392,900		
24	1034 Teachers Retirement System Fund		164,000		

1	1042 Judicial Retirement System	4,000
2	1045 National Guard & Naval Militia Retirement System	12,700
3	1081 Information Services Fund	5,000,000
4	1147 Public Building Fund	3,000,000
5	1156 Receipt Supported Services	8,500,000
6	*** Total Funding ***	\$18,025,000
7	Department of Commerce, Community, and Economic Development	
8	1002 Federal Receipts	22,625,000
9	1003 General Fund Match	377,500
10	1004 General Fund Receipts	10,160,000
11	1007 Inter-Agency Receipts	1,153,500
12	1061 Capital Improvement Project Receipts	1,000,000
13	1140 AIDEA Dividend	13,100,000
14	1156 Receipt Supported Services	935,000
15	1206 Commercial Passenger Vessel Tax	21,910,000
16	1213 Alaska Housing Capital Corporation Receipts	10,000,000
17	*** Total Funding ***	\$81,261,000
18	Department of Corrections	
19	1004 General Fund Receipts	450,000
20	*** Total Funding ***	\$450,000
21	Department of Education and Early Development	
22	1004 General Fund Receipts	24,770,651
23	*** Total Funding ***	\$24,770,651
24	Department of Environmental Conservation	

1	1002 Federal Receipts	38,950,000
2	1003 General Fund Match	9,500,000
3	1004 General Fund Receipts	24,189,396
4	1052 Oil/Hazardous Response Fund	2,000,000
5	1108 Statutory Designated Program Receipts	500,000
6	*** Total Funding ***	\$75,139,396
7	Department of Fish and Game	
8	1002 Federal Receipts	25,650,000
9	1003 General Fund Match	150,000
10	1004 General Fund Receipts	2,150,000
11	1024 Fish and Game Fund	900,000
12	1108 Statutory Designated Program Receipts	455,000
13	*** Total Funding ***	\$29,305,000
14	Office of the Governor	
15	1004 General Fund Receipts	123,800
16	1185 Election Fund (HAVA)	1,131,500
17	*** Total Funding ***	\$1,255,300
18	Department of Health and Social Services	
19	1004 General Fund Receipts	9,880,000
20	*** Total Funding ***	\$9,880,000
21	Department of Labor and Workforce Development	
22	1002 Federal Receipts	1,312,695
23	1003 General Fund Match	600,000
24	1004 General Fund Receipts	3,139,000

1	*** Total Funding ***	\$5,051,695
2	Department of Law	
3	1004 General Fund Receipts	150,000
4	*** Total Funding ***	\$150,000
5	Department of Military and Veterans Affairs	
6	1002 Federal Receipts	21,942,000
7	1003 General Fund Match	1,750,000
8	1004 General Fund Receipts	550,000
9	*** Total Funding ***	\$24,242,000
10	Department of Natural Resources	
11	1002 Federal Receipts	11,535,000
12	1003 General Fund Match	200,000
13	1004 General Fund Receipts	8,695,000
14	1108 Statutory Designated Program Receipts	1,150,000
15	1153 State Land Disposal Income Fund	3,668,000
16	1195 Special Vehicle Registration Receipts	250,000
17	*** Total Funding ***	\$25,498,000
18	Department of Public Safety	
19	1002 Federal Receipts	1,500,000
20	1004 General Fund Receipts	3,286,000
21	1163 Certificates of Participation	75,750,000
22	*** Total Funding ***	\$80,536,000
23	Department of Revenue	
24	1002 Federal Receipts	17,833,056

1	1004 General Fund Receipts	761,000
2	1050 Permanent Fund Dividend Fund	350,000
3	1105 Alaska Permanent Fund Corporation Receipts	250,000
4	1113 Alaska Housing Finance Corporation Bonds	7,500,000
5	1139 AHFC Dividend	31,058,504
6	1156 Receipt Supported Services	68,544
7	1212 Federal Stimulus: ARRA 2009	262,000
8	*** Total Funding ***	\$58,083,104
9	Department of Transportation and Public Facilities	
10	1002 Federal Receipts	673,427,750
11	1003 General Fund Match	46,510,000
12	1004 General Fund Receipts	32,313,000
13	1026 Highways/Equipment Working Capital Fund	15,000,000
14	1027 International Airport Revenue Fund	6,925,500
15	1061 Capital Improvement Project Receipts	1,900,000
16	1108 Statutory Designated Program Receipts	12,000,000
17	1112 International Airports Construction Fund	8,986,250
18	1179 Passenger Facility Charges	200,000
19	*** Total Funding ***	\$797,262,500
20	University of Alaska	
21	1004 General Fund Receipts	1,400,000
22	1048 University Restricted Receipts	35,625,000
23	1163 Certificates of Participation	87,975,000
24	*** Total Agency Funding ***	\$125,000,000

1 *** **Total Budget** *** **\$1,355,909,646**

2 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

3 Funding Source Amount

4 **General Funds**

5 1003 General Fund Match 59,087,500

6 1004 General Fund Receipts 122,667,847

7 *** Total General Funds *** \$181,755,347

8 **Federal Funds**

9 1002 Federal Receipts 814,775,501

10 1212 Federal Stimulus: ARRA 2009 262,000

11 *** Total Federal Funds *** \$815,037,501

12 **Other Non-Duplicated Funds**

13 1017 Benefits Systems Receipts 301,400

14 1024 Fish and Game Fund 900,000

15 1027 International Airport Revenue Fund 6,925,500

16 1029 Public Employees Retirement System Fund 392,900

17 1034 Teachers Retirement System Fund 164,000

18 1042 Judicial Retirement System 4,000

19 1045 National Guard & Naval Militia Retirement System 12,700

20 1048 University Restricted Receipts 35,625,000

21 1105 Alaska Permanent Fund Corporation Receipts 250,000

22 1108 Statutory Designated Program Receipts 14,105,000

23 1113 Alaska Housing Finance Corporation Bonds 7,500,000

24 1139 AHFC Dividend 31,058,504

1	1140 AIDEA Dividend	13,100,000
2	1153 State Land Disposal Income Fund	3,668,000
3	1156 Receipt Supported Services	9,503,544
4	1179 Passenger Facility Charges	200,000
5	1195 Special Vehicle Registration Receipts	250,000
6	1206 Commercial Passenger Vessel Tax	21,910,000
7	1213 Alaska Housing Capital Corporation Receipts	10,000,000
8	*** Total Other Non-Duplicated Funds ***	\$155,870,548
9	Duplicated Funds	
10	1007 Inter-Agency Receipts	1,153,500
11	1026 Highways/Equipment Working Capital Fund	15,000,000
12	1050 Permanent Fund Dividend Fund	350,000
13	1052 Oil/Hazardous Response Fund	2,000,000
14	1061 Capital Improvement Project Receipts	2,900,000
15	1081 Information Services Fund	5,000,000
16	1112 International Airports Construction Fund	8,986,250
17	1147 Public Building Fund	3,000,000
18	1163 Certificates of Participation	163,725,000
19	1185 Election Fund (HAVA)	1,131,500
20	*** Total Duplicated Funds ***	\$203,246,250
21	*** Total Budget ***	\$1,355,909,646

1 * Sec. 4. The following appropriations are for deferred maintenance capital projects from the general fund or other funds as set out in Section 5 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
Statewide Deferred Maintenance Projects (HD				
7	1-40)	7,250,000	7,250,000	
8	Facilities Deferred Maintenance (HD 1-40)	4,250,000		
9	State of Alaska Telecommunication System			
10	Deferred Maintenance (HD 1-40)	3,000,000		
Department of Corrections				
12	Deferred Maintenance Projects (HD 1-40)	6,500,000	6,500,000	
Department of Education and Early Development				
14	Mt. Edgecumbe High School Deferred			
15	Maintenance (HD 2)	1,700,000	1,700,000	
Department of Environmental Conservation				
17	Environmental Health Lab Deferred Maintenance			
18	(HD 17-32)	200,000	200,000	
Department of Fish and Game				
Statewide Facility Deferred Maintenance				
21	Projects (HD 1-40)	2,000,000	2,000,000	
22	Statewide Employee Housing Infrastructure			
23	Needs/Upgrades (HD 1-40)	850,000		
24	Statewide Storage/Shop Facilities Upgrades			

1	Department of Fish and Game (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	(HD 1-40)	700,000			
5	Kodiak Warehouse/Compound Upgrades (HD 36)	450,000			
6		Department of Health and Social Services			
7	Pioneer Homes Deferred Maintenance,				
8	Renovation, Repair and Equipment (HD 1-40)		4,000,000	4,000,000	
9	Non-Pioneer Home Deferred Maintenance,				
10	Renovation, Repair and Equipment (HD 1-40)		3,020,000	3,000,000	20,000
11		Department of Labor and Workforce Development			
12	AVTEC Deferred Maintenance (HD 35)		1,000,000	1,000,000	
13		Department of Military and Veterans Affairs			
14	Deferred Maintenance Projects (HD 1-40)		10,300,000	4,000,000	6,300,000
15	Army Guard Facilities Projects Match Funding				
16	(HD 1-40)	892,000			
17	Armory Facilities Deferred Maintenance (HD				
18	1-40)	8,408,000			
19	Military Youth Academy Deferred Maintenance,				
20	Renewal and Replacement (HD 17-32)	1,000,000			
21		Department of Natural Resources			
22	Deferred Maintenance, Equipment Replacement,				
23	and Emergency Repairs (HD 1-40)		4,000,000	4,000,000	
24	State Parks Deferred Maintenance and				

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Natural Resources (Cont.)				
2					
3					
4	Equipment Replacement (HD 1-40)	3,480,000			
5	Plant Material Center Deferred Maintenance				
6	(HD 13)	330,000			
7	Mt McKinley Meat Plant Safety, Machinery, and				
8	Efficiency Upgrades (HD 13)	190,000			
9					
		Department of Public Safety			
10	Statewide Facilities Maintenance, Repairs,				
11	and Improvements (HD 1-40)		1,350,000	1,350,000	
12					
		Department of Transportation and Public Facilities			
13	Deferred Maintenance Projects (HD 1-40)		25,000,000	25,000,000	
14	Airport Deferred Maintenance (HD 1-40)	3,500,000			
15	Alaska Marine Highway System: Vessel and				
16	Facility Deferred Maintenance (HD 1-40)	3,000,000			
17	Facilities Deferred Maintenance and Critical				
18	Repairs (HD 1-40)	1,000,000			
19	Harbor Deferred Maintenance (HD 1-40)	600,000			
20	Highway Deferred Maintenance (HD 1-40)	16,900,000			
21					
		University of Alaska			
22	Maintaining Existing Facilities Renewal and				
23	Renovation Annual Requirement (HD 1-40)		37,500,000	37,500,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Alaska Court System				
1				
2				
3				
4	Deferred Maintenance projects (HD 1-40)	2,500,000	2,500,000	
5	* Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.			
6	Funding Source	Amount		
7	Department of Administration			
8	1004 General Fund Receipts	7,250,000		
9	*** Total Funding ***	\$7,250,000		
10	Department of Corrections			
11	1004 General Fund Receipts	6,500,000		
12	*** Total Funding ***	\$6,500,000		
13	Department of Education and Early Development			
14	1004 General Fund Receipts	1,700,000		
15	*** Total Funding ***	\$1,700,000		
16	Department of Environmental Conservation			
17	1004 General Fund Receipts	200,000		
18	*** Total Funding ***	\$200,000		
19	Department of Fish and Game			
20	1004 General Fund Receipts	2,000,000		
21	*** Total Funding ***	\$2,000,000		
22	Department of Health and Social Services			
23	1002 Federal Receipts	20,000		
24	1003 General Fund Match	100,000		

1	1004 General Fund Receipts	6,900,000
2	*** Total Funding ***	\$7,020,000
3	Department of Labor and Workforce Development	
4	1004 General Fund Receipts	1,000,000
5	*** Total Funding ***	\$1,000,000
6	Department of Military and Veterans Affairs	
7	1002 Federal Receipts	6,300,000
8	1003 General Fund Match	3,000,000
9	1004 General Fund Receipts	1,000,000
10	*** Total Funding ***	\$10,300,000
11	Department of Natural Resources	
12	1004 General Fund Receipts	4,000,000
13	*** Total Funding ***	\$4,000,000
14	Department of Public Safety	
15	1004 General Fund Receipts	1,350,000
16	*** Total Funding ***	\$1,350,000
17	Department of Transportation and Public Facilities	
18	1004 General Fund Receipts	25,000,000
19	*** Total Funding ***	\$25,000,000
20	University of Alaska	
21	1004 General Fund Receipts	37,500,000
22	*** Total Funding ***	\$37,500,000
23	Alaska Court System	
24	1004 General Fund Receipts	2,500,000

*** Total Agency Funding *** \$2,500,000

***** Total Budget *** \$106,320,000**

* Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

Funding Source Amount

General Funds

1003 General Fund Match 3,100,000

1004 General Fund Receipts 96,900,000

*** Total General Funds *** \$100,000,000

Federal Funds

1002 Federal Receipts 6,320,000

*** Total Federal Funds *** \$6,320,000

Other Non-Duplicated Funds

*** Total Other Non-Duplicated Funds *** \$0

Duplicated Funds

*** Total Duplicated Funds *** \$0

***** Total Budget *** \$106,320,000**

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 8. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
18 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
19 (AS 37.05.565).

20 (b) The following amounts are appropriated to the election fund required by the
21 federal Help America Vote Act:

22 (1) interest earned on amounts in the election fund required by the federal
23 Help America Vote Act;

24 (2) the sum of \$1,075,000 from federal receipts;

25 (3) the sum of \$56,500 from the general fund.

26 (c) The sum of \$25,000,000 is appropriated from the general fund to the renewable
27 energy grant fund (AS 42.45.045(a)).

28 (d) The sum of \$150,000,000 is appropriated from receipts of the Alaska Housing
29 Capital Corporation created under AS 18.56.086 to the Alaska Gasline Inducement Act
30 reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction
31 inducement under AS 43.90.110(a)(1).

1 (e) The sum of \$7,000,000 is appropriated from the dividend paid to the state by the
2 Alaska Industrial Development and Export Authority under AS 44.88.088 for the fiscal year
3 2011 to the power project fund (AS 42.45.010).

4 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
5 claims for losses and the amounts to be received as recovery for losses are appropriated from
6 the general fund to the

7 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

8 (2) appropriate state agency to mitigate the loss.

9 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
10 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
11 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
12 August 31, 2010, estimated to be \$14,882,800, is appropriated from that fund to the
13 Department of Commerce, Community, and Economic Development for capital project grants
14 under the National Petroleum Reserve - Alaska impact grant program.

15 * **Sec. 11.** DEPARTMENT OF REVENUE; CONTINGENCY. (a) The amount necessary
16 for issuance costs relating to certificates of participation issued for real property for the
17 University of Alaska, Fairbanks campus, Life Sciences Classroom and Laboratory facility,
18 estimated to be \$900,000, is appropriated to the state bond committee from the proceeds of
19 the issuance of a certificate of participation for that purpose, for the fiscal year ending
20 June 30, 2011.

21 (b) The appropriation made by (a) of this section is contingent on passage by the
22 Twenty-Sixth Alaska State Legislature and enactment into law of a bill authorizing the
23 issuance of a certificate of participation for real property for the University of Alaska,
24 Fairbanks campus, Life Sciences Classroom and Laboratory facility.

25 * **Sec. 12.** LAPSE. (a) The appropriations made by secs. 8 and 9(1) of this Act are for the
26 capitalization of funds and do not lapse.

27 (b) The appropriations made by secs. 10 and 11 of this Act are for capital projects and
28 lapse under AS 37.25.020.

29 (c) A grant awarded in sec. 1 of this Act to a named recipient under AS 37.05.316 is
30 for a capital project, unless specifically identified in this Act as an operating grant, and lapses
31 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

1 * **Sec. 13.** This Act takes effect July 1, 2010.