

**Department UGF/DGF/Other/Fed Summary - Capital Budget
FY2012 Governor Amended**

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	58,129,818	3,000,000	4,533,200	0	65,663,018
Department of Commerce, Community, and Economic Development	155,008,863	25,035,000	7,758,400	21,421,279	209,223,542
Department of Corrections	7,400,000	0	0	0	7,400,000
Department of Education and Early Development	50,174,548	0	0	0	50,174,548
Department of Environmental Conservation	29,571,964	100,000	6,398,174	42,300,000	78,370,138
Department of Fish and Game	2,785,000	0	750,000	22,790,000	26,325,000
Office of the Governor	0	0	100,000	0	100,000
Department of Health and Social Services	18,738,580	0	300,000	48,460,559	67,499,139
Department of Labor and Workforce Development	1,710,000	0	0	0	1,710,000
Department of Law	15,250,000	0	0	0	15,250,000
Department of Military and Veterans Affairs	4,110,000	0	0	21,815,800	25,925,800
Department of Natural Resources	14,843,000	4,350,000	2,005,000	11,460,000	32,658,000
Department of Public Safety	6,278,000	0	0	2,000,000	8,278,000
Department of Revenue	69,272,100	366,500	1,000,000	13,839,900	84,478,500
Department of Transportation and Public Facilities	119,818,000	0	68,922,274	866,695,125	1,055,435,399
University of Alaska	39,500,000	0	0	30,000,000	69,500,000
Alaska Court System	6,500,000	0	0	0	6,500,000
Totals:	599,089,873	32,851,500	91,767,048	1,080,782,663	1,804,491,084