

## Capital Budget - UGF/DGF/Other/Fed Summary by House District

Scenario: FY2012 Governor Amended

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Unidentified House District	0	0	0	11,465,000	11,465,000
Ketchikan (HD 1)	11,154,561	0	0	4,598,591	15,753,152
Sitka/Wrangell/Petersburg (HD 2)	6,545,268	0	0	7,858,340	14,403,608
Juneau/Downtown/Douglas (HD 3)	1,467,094	0	0	10,420	1,477,514
Juneau/Mendenhall Valley (HD 4)	2,500	0	0	36,017,500	36,020,000
Juneau Areawide (HD 3-4)	1,650,000	0	3,000,000	0	4,650,000
Cordova/Southeast Islands (HD 5)	8,473,833	0	3,018,200	22,500,000	33,992,033
Southeast Areawide (HD 1-5)	10,356,000	0	0	12,500,000	22,856,000
Interior Villages (HD 6)	5,527,065	0	0	83,985,000	89,512,065
Denali/University (HD 8)	936,312	0	0	0	936,312
City of Fairbanks (HD 9)	74,600	0	0	1,565,000	1,639,600
Fairbanks/Fort Wainwright (HD 10)	200,000	0	0	0	200,000
North Pole (HD 11)	0	0	0	455,000	455,000
Fairbanks Areawide (HD 7-11)	3,521,000	0	1,755,000	55,610,000	60,886,000
Richardson/Glenn Highways (HD 12)	1,000,000	0	0	37,500,000	38,500,000
Greater Palmer (HD 13)	4,947,576	0	0	1,000,000	5,947,576
Greater Wasilla (HD 14)	983,500	0	0	2,678,500	3,662,000
Rural Mat-Su (HD 15)	3,000,000	0	0	0	3,000,000
Chugiak/Southern Mat-Su (HD 16)	802,100	0	0	3,100,000	3,902,100
Matsu Areawide (HD 13-16)	20,815,000	0	0	12,040,000	32,855,000
Eagle River (HD 17)	760,000	0	0	0	760,000
Military (HD 18)	2,281,500	0	0	6,752,300	9,033,800
University/Airport Heights (HD 22)	1,580,886	0	0	0	1,580,886
Downtown/Rogers Park (HD 23)	2,816,540	2,800,000	0	0	5,616,540
Sand Lake (HD 27)	1,075,000	0	0	0	1,075,000

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Campbell/Independence Park (HD 29)	0	0	0	500,000	500,000
Lore/Abbott (HD 30)	405,300	0	0	0	405,300
Chugach State Park (HD 32)	701,000	0	0	125,000	826,000
Anchorage Areawide (HD 17-32)	34,865,000	0	34,669,674	142,865,125	212,399,799
Kenai/Soldotna (HD 33)	3,661,665	0	0	7,500	3,669,165
Rural Kenai (HD 34)	2,000,000	0	0	2,200,000	4,200,000
Homer/Seward (HD 35)	1,858,000	0	0	7,700,000	9,558,000
Kenai Areawide (HD 33-35)	356,000	0	0	0	356,000
Southcentral Areawide (HD 12-35)	0	0	0	1,500,000	1,500,000
Kodiak (HD 36)	7,879,700	0	0	7,500	7,887,200
Bristol Bay/Aleutians (HD 37)	3,254,822	0	0	52,201,488	55,456,310
Bethel (HD 38)	31,513,514	0	0	31,435,000	62,948,514
Southwest Areawide (HD 36-38)	35,000	0	0	0	35,000
Bering Straits (HD 39)	14,376,712	0	0	28,030,000	42,406,712
Arctic (HD 40)	9,305,000	0	0	52,494,679	61,799,679
Statewide (HD 1-40)	398,907,825	30,051,500	49,324,174	462,080,720	940,364,219
	599,089,873	32,851,500	91,767,048	1,080,782,663	1,804,491,084