

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	Statewide Administrative Systems Replacement Final Phase	47,379,818	0	0	0	0	0	0	47,379,818
	Atwood Building and Linn Pacillo Parking Garage Improvements for Security, Safety and Public Access	0	2,800,000	0	0	0	0	0	2,800,000
	Statewide Network Connectivity Upgrades	3,000,000	0	0	0	0	0	0	3,000,000
	Classification System Conversion	500,000	0	0	0	0	0	0	500,000
	Motor Vehicles Automatic Queuing System	0	200,000	0	0	0	0	0	200,000
	Retirement and Benefits Disaster Recovery System	0	0	0	0	0	796,200	0	796,200
	Combined Retirement System Upgrade	0	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Document Management System	0	0	0	0	0	387,000	0	387,000
	Statewide Deferred Maintenance Projects	7,250,000	0	0	0	0	3,000,000	0	10,250,000
	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	0	0	0	0	0	3,000,000
	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	0	0	0	0	0	1,000,000
	Non-Public Building Fund Deferred Maintenance	500,000	0	0	0	0	0	0	500,000
	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	0	0	0	0	0	500,000
	Public Building Fund Juneau Facilities Deferred Maintenance	1,515,000	0	0	0	0	3,000,000	0	4,515,000
	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	0	0	0	0	0	490,000
	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	245,000	0	0	0	0	0	0	245,000
	Department of Administration Subtotal	58,129,818	3,000,000	0	0	0	4,533,200	0	65,663,018
Department of Commerce, Community, and Economic Development									
	Tourism Economic Impact Study	100,000	0	0	0	0	0	0	100,000
	Phytosanitary Testing Seed Potato Exports to China	600,000	0	0	0	0	0	0	600,000
	Community Block Grants	71,000	0	0	0	0	0	6,500,000	6,571,000
	Community Development and Assistance	220,000	0	0	0	0	4,140,200	380,000	4,740,200
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	5,399,679	5,399,679
	Alaska Energy Authority - Electrical Emergencies Program	330,000	0	0	0	0	0	0	330,000
	Alaska Energy Authority - Energy Projects	0	0	0	10,000,000	0	0	6,000,000	16,000,000
	Alaska Energy Authority Renewable Energy Projects Round Four	0	25,000,000	0	0	0	0	0	25,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
Alaska Energy Authority - Susitna Railbelt Energy Plan	AP	65,731,063	0	0	0	0	0	0	65,731,063
Alaska Energy Authority - Southeast Energy Fund	AP	0	0	0	0	10,000,000	0	0	10,000,000
Alaska Aerospace Corporation - Operations and Sustainment	AP	0	0	0	4,000,000	0	0	0	4,000,000
Alaska Travel Industry Association	AP	7,000,000	0	0	0	0	0	0	7,000,000
Alaska Manufacturing Extension Partnership - State Matching Support	AP	400,000	0	0	0	0	0	0	400,000
Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	AP	2,500,000	0	0	0	0	0	0	2,500,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	0	0	0	600,000	0	600,000
Covenant House Alaska - Facility Construction	AP	3,100,000	0	0	0	0	0	0	3,100,000
Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project	AP	3,000,000	0	0	0	0	0	0	3,000,000
Arctic Power - ANWR Program	AP	160,000	0	0	0	0	0	0	160,000
Arctic Winter Games Team Alaska - Host Society	AP	0	0	0	500,000	0	0	0	500,000
Arctic Winter Games Team Alaska - State Participation Grant	AP	315,000	0	0	0	0	0	0	315,000
Skagway City Dock Improvements	AP	0	0	0	0	6,981,800	3,018,200	0	10,000,000
Municipality of Anchorage - Port of Anchorage Expansion	AP	0	0	0	0	20,000,000	0	0	20,000,000
Matanuska-Susitna Borough - Port MacKenzie Rail Extension	AP	0	0	0	0	20,000,000	0	0	20,000,000
Life Alaska Donor Services, Inc - Donor Program	AP	0	35,000	0	0	0	0	0	35,000
Alaska Energy Authority Emerging Energy Technology	AP	0	0	0	0	0	0	3,141,600	3,141,600
Department of Commerce, Community, and Economic Development Subtotal		83,527,063	25,035,000	0	14,500,000	56,981,800	7,758,400	21,421,279	209,223,542
Department of Corrections									
Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Implementation of a Medical Information System	AP	1,000,000	0	0	0	0	0	0	1,000,000
Seward: Spring Creek Correctional Center Seward Land Transfer	AP	250,000	0	0	0	0	0	0	250,000
Community Jails Repairs, Renovations, and Equipment	AP	150,000	0	0	0	0	0	0	150,000
Deferred Maintenance Projects	AP	5,000,000	0	0	0	0	0	0	5,000,000
Nome: Anvil Mountain Correctional Center Projects	AL	715,000	0	0	0	0	0	0	715,000
Eagle River: Combined Hiland Mountain Correctional Center Projects	AL	760,000	0	0	0	0	0	0	760,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Corrections									
	Fairbanks: Fairbanks Correctional Center Projects	AL	915,000	0	0	0	0	0	915,000
	Ketchikan: Ketchikan Correctional Center Project	AL	145,000	0	0	0	0	0	145,000
	Juneau: Lemon Creek Correctional Center Project	AL	135,000	0	0	0	0	0	135,000
	Sutton: Palmer Correctional Center Projects	AL	600,000	0	0	0	0	0	600,000
	Palmer: Mat-Su Correctional Center Projects	AL	22,000	0	0	0	0	0	22,000
	Seward: Spring Creek Correctional Center Project	AL	398,000	0	0	0	0	0	398,000
	Kenai: Wildwood Correctional Center Project	AL	890,000	0	0	0	0	0	890,000
	Bethel: Yukon-Kuskokwim Correctional Center Projects	AL	420,000	0	0	0	0	0	420,000
	Department of Corrections Subtotal		7,400,000	0	0	0	0	0	7,400,000
Department of Education and Early Development									
	Abandoned School Site Assessments	AP	125,000	0	0	0	0	0	125,000
	Major Maintenance Grant Fund	AP	0	0	0	19,860,236	0	0	19,860,236
	St. Mary's Complex Renovation Completion	AL	0	0	0	105,954	0	0	105,954
	Valley Park Elementary School Roof Replacement	AL	0	0	0	1,211,170	0	0	1,211,170
	Nome Elementary Boiler Replacement	AL	0	0	0	545,838	0	0	545,838
	Alakanuk Emergency Electrical Service Repairs	AL	0	0	0	89,621	0	0	89,621
	Pelican High School Mechanical Upgrades	AL	0	0	0	150,628	0	0	150,628
	Annette Island District Phone System Replacement	AL	0	0	0	95,422	0	0	95,422
	Arctic Village K-12 School Soil Remediation	AL	0	0	0	5,517,065	0	0	5,517,065
	Kake City Districtwide Lighting Upgrades	AL	0	0	0	59,215	0	0	59,215
	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement	AL	0	0	0	691,312	0	0	691,312
	St. Mary's Backup Generator Replacement, Three Buildings	AL	0	0	0	1,133,912	0	0	1,133,912
	Scammon Bay K-12 School Generator and Fuel Tank Relocation	AL	0	0	0	1,696,152	0	0	1,696,152
	Sand Point K-12 School Gym Floor and Bleacher Replacement	AL	0	0	0	151,540	0	0	151,540
	Pitka's Point K-8 School Renovation	AL	0	0	0	8,360,235	0	0	8,360,235
	Yakutat Elementary Kitchen Renovation Completion	AL	0	0	0	52,172	0	0	52,172
	School Construction Grant Fund	AP	28,489,312	0	0	0	0	0	28,489,312
	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	AL	28,489,312	0	0	0	0	0	28,489,312
	Mt. Edgecumbe High School Deferred Maintenance	AP	800,000	0	0	0	0	0	800,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Education and Early Development									
	Stratton Library Roof and Siding Replacement	AP	900,000	0	0	0	0	0	900,000
Department of Education and Early Development Subtotal			30,314,312	0	0	19,860,236	0	0	50,174,548
Department of Environmental Conservation									
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,766,664	0	0	0	500,000	42,300,000	51,566,664
	Expansion, Upgrade, Replacement of Existing Service	AL	3,793,728	0	0	0	200,000	17,781,185	21,774,913
	First Time Service Projects	AL	4,972,936	0	0	0	300,000	24,518,815	29,791,751
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	20,000,000	0	0	0	0	0	20,000,000
	Haines: Asbestos Cement Pipe Replacement	AL	535,224	0	0	0	0	0	535,224
	Kenai: Water Transmission Mains Phase 3	AL	1,603,710	0	0	0	0	0	1,603,710
	Ketchikan: Water and Sewer Improvements	AL	1,658,287	0	0	0	0	0	1,658,287
	Ketchikan: Water and Sewer Main Replacement	AL	2,616,824	0	0	0	0	0	2,616,824
	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL	3,616,200	0	0	0	0	0	3,616,200
	Palmer: Southwest Water Utility Extension, Phase 2B Increase	AL	2,575,000	0	0	0	0	0	2,575,000
	Sitka: Ultraviolet Disinfection Facility	AL	3,587,500	0	0	0	0	0	3,587,500
	Soldotna: Well House B Reconstruction	AL	717,255	0	0	0	0	0	717,255
	Unalaska: Water Treatment Plant	AL	3,090,000	0	0	0	0	0	3,090,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	4,071,900	0	4,071,900
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	1,826,274	0	1,826,274
	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation	AP	205,300	0	0	0	0	0	205,300
	Spill Prevention - Best Available Technology Analysis	AP	0	100,000	0	0	0	0	100,000
	Recreational Shellfish Beach Monitoring Pilot Program	AP	400,000	0	0	0	0	0	400,000
	Environmental Health Laboratory Building Deferred Maintenance	AP	200,000	0	0	0	0	0	200,000
Department of Environmental Conservation Subtotal			29,571,964	100,000	0	0	6,398,174	42,300,000	78,370,138
Department of Fish and Game									
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	700,000	0	0	0	0	0	700,000
	Critical Information Technology Infrastructure Maintenance	AP	400,000	0	0	0	0	0	400,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Fish and Game									
	Westward Region DIDSON Sonar Purchase	AP	105,000	0	0	0	0	0	105,000
	State Game Refuge Access and Development	AP	180,000	0	0	0	0	540,000	720,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	12,000,000	12,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	0	0	7,500,000	7,500,000
	Sport Fish Recreational Boating Access	AP	0	0	0	0	750,000	2,250,000	3,000,000
	Campbell Creek Estuary Conservation Project	AP	0	0	0	0	0	500,000	500,000
	Statewide Facility Deferred Maintenance Projects	AP	1,400,000	0	0	0	0	0	1,400,000
	Cordova Dock/Uplands Improvements and Upgrades	AL	650,000	0	0	0	0	0	650,000
	Fairbanks Regional Office Repairs/Upgrades	AL	750,000	0	0	0	0	0	750,000
	Department of Fish and Game Subtotal		2,785,000	0	0	0	750,000	22,790,000	26,325,000
Office of the Governor									
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	100,000	0	100,000
	Office of the Governor Subtotal		0	0	0	0	100,000	0	100,000
Department of Health and Social Services									
	Medicaid Management Information System Completion	AP	1,003,380	0	0	0	0	2,280,420	3,283,800
	McLaughlin Youth Center Safety and Security Phase 1 Completion	AP	4,275,000	0	0	0	0	0	4,275,000
	Alaska Veterans and Pioneers Home Storage	AP	885,000	0	0	0	0	0	885,000
	Health Insurance Portability and Accountability Act Compliance	AP	1,000,000	0	0	0	0	0	1,000,000
	Senior and Disability Services System Upgrade	AP	1,350,000	0	0	0	0	1,350,000	2,700,000
	MH Behavioral Health Data Sharing Partnership	AP	245,000	0	0	0	0	0	245,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans	AP	50,000	0	0	0	0	0	50,000
	Field Operations Call System for Vulnerable Alaskans	AP	130,200	0	0	0	0	125,000	255,200
	Juvenile Offender Management Information System Testing Automation	AP	25,000	0	0	0	0	0	25,000
	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Health and Social Services									
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	300,000	0	1,050,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000
	Alaska Veterans and Pioneers Home	AL	1,282,766	0	0	0	0	0	1,282,766
	Anchorage Pioneer Home	AL	879,640	0	0	0	0	0	879,640
	Juneau Pioneer Home	AL	803,844	0	0	0	0	0	803,844
	Ketchikan Pioneer Home	AL	1,033,750	0	0	0	0	0	1,033,750
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	3,000,000	0	0	0	0	86,339	3,086,339
	Alaska Psychiatric Institute	AL	423,015	0	0	0	0	0	423,015
	Anchorage Public Health Laboratory	AL	119,848	0	0	0	0	0	119,848
	Bethel Youth Facility	AL	104,202	0	0	0	0	0	104,202
	Johnson Youth Center	AL	115,780	0	0	0	0	0	115,780
	Dillingham Health Center	AL	6,782	0	0	0	0	1,488	8,270
	Juneau Public Health Center	AL	47,470	0	0	0	0	10,420	57,890
	Ketchikan Public Health Center	AL	244,132	0	0	0	0	53,591	297,723
	Ketchikan Regional Youth Facility	AL	780,898	0	0	0	0	0	780,898
	Mat-Su Youth Facility	AL	24,810	0	0	0	0	0	24,810
	McLaughlin Youth Center	AL	1,038,023	0	0	0	0	0	1,038,023
	Sitka Public Health Center	AL	94,940	0	0	0	0	20,840	115,780
	Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	100	0	0	0	0	0	100
	HIPAA Updated Electronic Transaction Standards	AP	500,000	0	0	0	0	3,600,000	4,100,000
	International Classification of Diseases (ICD-10) Implementation	AP	600,000	0	0	0	0	4,500,000	5,100,000
	Electronic Health Record Incentive Payments	AP	0	0	0	0	0	36,518,800	36,518,800
	Department of Health and Social Services Subtotal		18,738,580	0	0	0	300,000	48,460,559	67,499,139
Department of Labor and Workforce Development									
	Maritime Vessel Simulator Projection System Upgrade	AP	210,000	0	0	0	0	0	210,000
	Fairbanks Pipeline Training Center Construction and Equipment Purchase	AP	500,000	0	0	0	0	0	500,000
	AVTEC Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
	Department of Labor and Workforce Development Subtotal		1,710,000	0	0	0	0	0	1,710,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Law									
	British Petroleum Exploration (Alaska) Inc. Litigation	AP	9,000,000	0	0	0	0	0	9,000,000
	Oil and Gas Litigation (Non-Gasline)	AP	5,000,000	0	0	0	0	0	5,000,000
	Information Technology Projects	AP	1,250,000	0	0	0	0	0	1,250,000
	Department of Law Subtotal		15,250,000	0	0	0	0	0	15,250,000
Department of Military and Veterans Affairs									
	Army Guard Facilities Projects	AP	100,000	0	0	0	0	3,650,000	3,750,000
	Ft Richardson - Camp Carroll - Install Fire Sprinkler System	AL	0	0	0	0	0	500,000	500,000
	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System	AL	100,000	0	0	0	0	150,000	250,000
	Wasilla - Alcantra Design Build 30 Man Barracks	AL	0	0	0	0	0	1,500,000	1,500,000
	Fairbanks - Extend Organizational Maintenance Shop	AL	0	0	0	0	0	1,500,000	1,500,000
	Federal Energy Projects	AP	10,000	0	0	0	0	480,000	490,000
	Nome Install Solar Panel at Hanger	AL	0	0	0	0	0	200,000	200,000
	Juneau Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	7,500	10,000
	Kenai Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	7,500	10,000
	Ketchikan Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	7,500	10,000
	Kodiak Replace Exterior Lights with LEDs	AL	2,500	0	0	0	0	7,500	10,000
	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels	AL	0	0	0	0	0	250,000	250,000
	National Guard Counterdrug Support	AP	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP	0	0	0	0	0	9,500,000	9,500,000
	Military and Veterans Affairs Deferred Maintenance Projects	AP	4,000,000	0	0	0	0	8,085,800	12,085,800
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	1,500,000	0	0	0	0	1,500,000	3,000,000
	Ft Richardson - Bryant Airfield Army Deferred Maintenance	AL	0	0	0	0	0	2,895,000	2,895,000
	Wasilla - Alcantra Army Deferred Maintenance	AL	983,500	0	0	0	0	1,178,500	2,162,000
	Bethel Army Deferred Maintenance	AL	0	0	0	0	0	35,000	35,000
	Nome Army Deferred Maintenance	AL	475,000	0	0	0	0	475,000	950,000
	Kenai Army Deferred Maintenance	AL	20,000	0	0	0	0	0	20,000
	Koyukuk Army Deferred Maintenance	AL	10,000	0	0	0	0	30,000	40,000
	Sitka Army Deferred Maintenance	AL	137,500	0	0	0	0	337,500	475,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Military and Veterans Affairs									
	Juneau Armory Deferred Maintenance	AL	0	0	0	0	0	10,000	10,000
	Ft Richardson - Camp Denali Armory Deferred Maintenance	AL	506,500	0	0	0	0	542,300	1,048,800
	Statewide Armory Deferred Maintenance	AL	60,000	0	0	0	0	60,000	120,000
	Ketchikan Armory Deferred Maintenance	AL	37,500	0	0	0	0	37,500	75,000
	Fairbanks Armory Deferred Maintenance	AL	35,000	0	0	0	0	65,000	100,000
	Brevig Mission Armory Deferred Maintenance	AL	0	0	0	0	0	5,000	5,000
	Elim Armory Deferred Maintenance	AL	5,000	0	0	0	0	0	5,000
	Kotzebue Armory Deferred Maintenance	AL	55,000	0	0	0	0	0	55,000
	Ft Richardson - Camp Carroll Armory Deferred Maintenance	AL	175,000	0	0	0	0	915,000	1,090,000
Department of Military and Veterans Affairs Subtotal			4,110,000	0	0	0	0	21,815,800	25,925,800
Department of Natural Resources									
	Unified Permit Project and Document Management	AP	2,500,000	0	0	0	0	0	2,500,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	AP	200,000	0	0	0	0	0	200,000
	Assessment of In-State Gas Energy Potential Phase 2 of 3	AP	500,000	0	0	0	0	0	500,000
	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	AP	345,000	0	0	0	0	0	345,000
	Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording	AP	0	400,000	0	0	0	0	400,000
	Complete Implementation of Electronic Recording	AL	0	100,000	0	0	0	0	100,000
	Complete Conversion of Recorded Media to Digital Images	AL	0	300,000	0	0	0	0	300,000
	Land Sales - New Subdivision Development	AP	0	3,700,000	0	0	0	0	3,700,000
	Cooperative Water Resource Program	AP	0	0	0	0	855,000	0	855,000
	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	AP	2,000,000	0	0	0	0	0	2,000,000
	Replace Pesticide Storage Facility-Plant Materials Center	AP	180,000	0	0	0	0	0	180,000
	Forest Access Roads for Firewood and Timber Products	AP	600,000	0	0	0	0	0	600,000
	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	AP	370,000	0	0	0	0	0	370,000
	Rare Earth Elements and Strategic Minerals Assessment	AP	498,000	0	0	0	0	0	498,000
	Copper River Fire Facility Modular Replacements	AP	400,000	0	0	0	0	0	400,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Natural Resources									
	Haines Fire Facility Modular Replacements	AP	100,000	0	0	0	0	0	100,000
	National Historic Preservation Fund	AP	150,000	0	0	0	0	600,000	750,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	0	350,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	250,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	2,000,000	2,000,000
	Alaska Coastal Management Federal Grants	AP	0	0	0	0	0	1,360,000	1,360,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	800,000	1,000,000	1,800,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	0	3,000,000	3,000,000
	Forest Legacy Federal Grant Program	AP	0	0	0	0	0	1,000,000	1,000,000
	National Coastal Wetland Grant	AP	0	0	0	0	0	1,000,000	1,000,000
	National Recreational Trail Grants Federal Program	AP	0	0	0	0	0	1,500,000	1,500,000
	South Denali Visitor Center Design and Construction	AP	3,000,000	0	0	0	0	0	3,000,000
	Natural Resources Facilities Deferred Maintenance Projects	AP	4,000,000	0	0	0	0	0	4,000,000
	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area	AL	356,000	0	0	0	0	0	356,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	AL	131,000	0	0	0	0	0	131,000
	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area	AL	356,000	0	0	0	0	0	356,000
	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area	AL	35,000	0	0	0	0	0	35,000
	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area	AL	290,000	0	0	0	0	0	290,000
	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area	AL	351,000	0	0	0	0	0	351,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	356,000	0	0	0	0	0	356,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	200,000	0	0	0	0	0	200,000
	Statewide Forestry Facilities Deferred Maintenance	AL	1,925,000	0	0	0	0	0	1,925,000
	Department of Natural Resources Subtotal		14,843,000	4,350,000	0	0	2,005,000	11,460,000	33,058,000
Department of Public Safety									
	Alaska State Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Public Safety									
	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
	Aircraft and Vessel Repair and Maintenance	AP	850,000	0	0	0	0	0	850,000
	Alaska State Troopers Records Management System	AP	775,000	0	0	0	0	0	775,000
	Data Exchange with MAJIC Agencies Phase 2	AP	800,000	0	0	0	0	0	800,000
	Village Public Safety Officer (VPSO) Equipment Replacement	AP	337,500	0	0	0	0	0	337,500
	Anchorage Aircraft Hangar Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	AP	165,500	0	0	0	0	0	165,500
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	2,000,000	2,000,000
	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,350,000	0	0	0	0	0	1,350,000
	Fairbanks: Post Facility Interior and Exterior Repair and Renovation	AL	39,600	0	0	0	0	0	39,600
	Ketchikan: Post Improvements	AL	24,500	0	0	0	0	0	24,500
	Kodiak: Post Facilities Repair and Improvements	AL	25,000	0	0	0	0	0	25,000
	Sitka: Public Safety Academy Repair and Improvements	AL	874,700	0	0	0	0	0	874,700
	Rural Trooper Housing Repair and Improvements	AL	60,500	0	0	0	0	0	60,500
	Soldotna Post Facility Interior and Exterior Repair and Renovation	AL	145,200	0	0	0	0	0	145,200
	Statewide Facilities Repair and Renovation	AL	99,000	0	0	0	0	0	99,000
	Anchorage Aircraft Hangar Air Compressor	AL	75,000	0	0	0	0	0	75,000
	Dillingham Post Facility Improvements	AL	6,500	0	0	0	0	0	6,500
	Department of Public Safety Subtotal		6,278,000	0	0	0	0	2,000,000	8,278,000
Department of Revenue									
	Payment Card Industry Data Security Standards Statewide Compliance	AP	2,000,000	0	0	0	0	0	2,000,000
	Permanent Fund Dividend Division Software Training	AP	0	100,000	0	0	0	0	100,000
	Child Support Services Computer Replacement Project Phase 2	AP	72,100	0	0	0	0	139,900	212,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	AP	0	266,500	0	0	0	0	266,500
	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	AP	0	0	0	0	150,000	0	150,000
	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	AP	0	0	0	5,500,000	0	0	5,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Revenue									
	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	0	0	1,500,000	0	0	0	1,500,000
	AHFC Fire Protection Systems - Phase 3	AP	0	0	2,200,000	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	0	0	500,000	0	0	0	500,000
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	3,000,000	0	0	0	7,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	0	3,250,000	4,000,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	0	3,000,000	4,500,000
	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	0	750,000	1,100,000
	AHFC Weatherization Program	AP	0	0	0	0	25,000,000	1,500,000	26,500,000
	AHFC Statewide ADA Improvements	AP	0	0	500,000	0	0	0	500,000
	AHFC Housing Loan Program	AP	2,000,000	0	3,000,000	1,000,000	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	2,000,000	0	3,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	0	0	0	1,000,000	0	0	1,000,000
	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	850,000	2,000,000	10,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,073,500	0	676,500	0	0	0	1,750,000
	Department of Revenue Subtotal		20,795,600	366,500	16,976,500	1,000,000	30,500,000	1,000,000	13,839,900
	Department of Transportation and Public Facilities								
	Ward Cove Improvement - Alaska Marine Highway System	AP	0	0	0	3,400,000	0	0	3,400,000
	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP	8,000,000	0	0	0	0	0	8,000,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	5,000,000	0	0	0	0	0	5,000,000
	Infrastructure and Erosion Control Design and Environmental Permitting	AP	300,000	0	0	0	0	0	300,000
	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement	AP	46,000	0	0	0	0	0	46,000
	Roads to Resources	AP	0	0	0	10,500,000	0	0	10,500,000
	Foothills West	AL	0	0	0	8,000,000	0	0	8,000,000
	Roads to Resources - Ambler	AL	0	0	0	1,250,000	0	0	1,250,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Western Access Project	AL	0	0	1,250,000	0	0	0	1,250,000
	Arctic Ports Study	AP	972,000	0	0	0	0	0	972,000
	MH: Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	0	1,050,000
	Highways and Facilities	AP	1,550,000	0	0	0	19,822,600	0	21,372,600
	Americans with Disabilities Act Compliance Projects	AL	500,000	0	0	0	0	0	500,000
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	0	1,500,000
	Material Site Mining Plans	AL	200,000	0	0	0	0	0	200,000
	Northern Region: Material Site Reconnaissance	AL	500,000	0	0	0	0	0	500,000
	State Equipment Fleet Replacement	AL	0	0	0	0	18,322,600	0	18,322,600
	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade	AL	350,000	0	0	0	0	0	350,000
	Statewide Federal Programs	AP	60,150,000	0	0	0	12,000,000	72,400,000	144,550,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	400,000	400,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	20,000,000	20,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal-Aid Aviation State Match	AL	11,900,000	0	0	0	0	0	11,900,000
	Federal-Aid Highway State Match	AL	47,200,000	0	0	0	0	0	47,200,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	AL	1,050,000	0	0	0	0	0	1,050,000
	Statewide Safety Program	AL	0	0	0	0	0	20,000,000	20,000,000
	Airport Improvement Program	AP	0	0	0	0	36,449,674	303,060,125	339,509,799
	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	0	4,000,000	4,000,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	0	2,500,000	2,500,000
	Alaska International Airport System: System Master Plan	AL	0	0	0	0	25,000	375,000	400,000
	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	AL	0	0	0	0	0	13,700,000	13,700,000
	Bethel: Airport Snow Removal Equipment Building	AL	0	0	0	0	0	6,500,000	6,500,000
	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction	AL	0	0	0	0	0	5,000,000	5,000,000
	Birchwood: Airport Pavement Rehabilitation	AL	0	0	0	0	0	3,100,000	3,100,000
	DELETE: Cold Bay: Airport Pavement Rehabilitation	AL	0	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Coldfoot: Airport Improvements	AL	0	0	0	0	0	10,500,000	10,500,000
	Deadhorse: Airport Rehabilitation	AL	0	0	0	0	0	30,400,000	30,400,000
	Dillingham: Airport Improvement - Runway Safety Area Expansion	AL	0	0	0	0	0	26,500,000	26,500,000
	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	835,000	15,865,000	16,700,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	920,000	0	920,000
	Golovin: Runway and Apron Improvements	AL	0	0	0	0	0	11,850,000	11,850,000
	Gulkana: Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	1,730,000	1,730,000
	Homer: Terminal Apron Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	3,200,000	3,200,000
	Kotzebue: Airport and Runway Safety Area Improvements	AL	0	0	0	0	0	9,500,000	9,500,000
	Kotzebue: Apron Expansion	AL	0	0	0	0	0	480,000	480,000
	Kwigillingok: Airport Rehabilitation	AL	0	0	0	0	0	1,500,000	1,500,000
	Manley: Airport Relocation	AL	0	0	0	0	0	1,625,000	1,625,000
	Nanwalek / Port Graham: Airport Master Plan	AL	0	0	0	0	0	1,000,000	1,000,000
	Platinum: Airport extension	AL	0	0	0	0	0	3,500,000	3,500,000
	Point Hope: Airport Rehabilitation	AL	0	0	0	0	0	6,715,000	6,715,000
	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL	0	0	0	0	0	500,000	500,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	2,500,000	2,500,000
	Statewide: Various Airports Aeronautical Surveys	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide: Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	10,000,000	10,000,000
	DELETE: Talkeetna: Airport Improvement	AL	0	0	0	0	0	0	0
	DELETE: Talkeetna: Airport Pavement Rehabilitation	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	3,000,000	0	3,000,000
	DELETE: Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement	AL	0	0	0	0	106,250	1,593,750	1,700,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport	AL	0	0	0	0	140,000	884,000	1,024,000
	Ted Stevens Anchorage International Airport: Environmental Compliance	AL	0	0	0	0	1,000,000	0	1,000,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	6,752,000	2,108,000	8,860,000
	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping	AL	0	0	0	0	1,800,000	0	1,800,000
	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	4,600,000	0	4,600,000
	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility	AL	0	0	0	0	1,875,000	28,125,000	30,000,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	2,485,500	0	2,485,500
	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	2,800,000	0	2,800,000
	DELETE: Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements	AL	0	0	0	0	52,632	1,000,000	1,052,632
	DELETE: Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	0	50,000	950,000	1,000,000
	DELETE: Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	0	44,792	671,875	716,667
	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint	AL	0	0	0	0	1,926,000	0	1,926,000
	DELETE: Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	0	125,000	1,875,000	2,000,000
	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	1,162,500	17,437,500	18,600,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	312,500	4,687,500	5,000,000
	DELETE: Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	0	0	0	0
	DELETE: Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	0	937,500	14,062,500	15,000,000
	Ted Stevens Anchorage International Airport: Terminal Seating	AL	0	0	0	0	1,700,000	0	1,700,000
	Unalaska: Runway Safety Area and Pavement Rehabilitation	AL	0	0	0	0	0	25,700,000	25,700,000
	Whittier: Airport Master Plan	AL	0	0	0	0	0	125,000	125,000
	Surface Transportation Program	AP	0	0	0	0	400,000	486,235,000	486,635,000
	Alaska Disparity Study	AL	0	0	0	0	0	650,000	650,000
	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	0	0	200,000	200,000
	Alaska Marine Highway System: M/V Columbia Repower and Ship Systems Improvements	AL	0	0	0	0	0	25,000,000	25,000,000
	Alaska Marine Highway System: Pelican Ferry Terminal Renovation	AL	0	0	0	0	0	3,000,000	3,000,000
	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	0	0	100,000	100,000
	Americans with Disabilities Act: Transition Plan for Rights of Way	AL	0	0	0	0	0	500,000	500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control	AL	0	0	0	0	0	200,000	200,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction	AL	0	0	0	0	0	22,000,000	22,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction	AL	0	0	0	0	0	4,000,000	4,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing	AL	0	0	0	0	0	720,000	720,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	0	1,200,000	1,200,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions	0	0	0	0	0	0	6,500,000	6,500,000
	Copper River Highway: Million Dollar Bridge #0206	0	0	0	0	0	0	11,465,000	11,465,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	0	0	0	0	0	0	3,000,000	3,000,000
	Dalton Highway: Milepost 11 to 18 Reconstruction	0	0	0	0	0	0	25,000,000	25,000,000
	Dalton Highway: Milepost 197 to 209	0	0	0	0	0	0	10,000,000	10,000,000
	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement	0	0	0	0	0	0	5,000,000	5,000,000
	Fairbanks: Air Quality Planning Project	0	0	0	0	0	0	200,000	200,000
	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office	0	0	0	0	0	0	330,000	330,000
	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility	0	0	0	0	0	0	1,100,000	1,100,000
	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections	0	0	0	0	0	0	455,000	455,000
	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement	0	0	0	0	0	0	1,365,000	1,365,000
	Fairbanks: Potter Road Surfacing	0	0	0	0	0	0	250,000	250,000
	DELETE: Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street	0	0	0	0	0	0	0	0
	Galena - Campion Road Erosion Protection	0	0	0	0	0	0	9,000,000	9,000,000
	Gambell: Evacuation Road Repairs and Extension	0	0	0	0	0	0	11,000,000	11,000,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	1,000,000	1,000,000
	Glenn and Parks Highways Corridor ITS Project	0	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway: Milepost 172 to 189 Rehabilitation	0	0	0	0	0	0	10,000,000	10,000,000
	Hatcher Pass: Scenic Overlook and Trailhead Construction	0	0	0	0	0	0	1,000,000	1,000,000
	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	0	0	0	3,500,000	3,500,000
	Intelligent Transportation Systems Border Infrastructure	0	0	0	0	0	0	1,250,000	1,250,000
	Juneau: Fritz Cove Road Rehabilitation and Repair	0	0	0	0	0	0	4,000,000	4,000,000
	Juneau: Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	0	0	0	0	0	0	11,300,000	11,300,000
	Juneau: Auke Lake Trail and Wayside	0	0	0	0	0	0	1,200,000	1,200,000
	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	0	0	0	0	0	0	17,500,000	17,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Juneau: Mendenhall Valley Street Dust Control	AL	0	0	0	0	0	2,000,000	2,000,000
	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	AL	0	0	0	0	0	3,500,000	3,500,000
	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street	AL	0	0	0	0	0	1,000,000	1,000,000
	Livengood - Livengood Creek Bridge Replacement	AL	0	0	0	0	0	1,400,000	1,400,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	0	10,000,000	10,000,000
	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	0	2,000,000	2,000,000
	Ninilchik: Village Bridge Replacement	AL	0	0	0	0	0	2,200,000	2,200,000
	Nome: Nome-Council Road - Milepost 4 to 16	AL	0	0	0	0	0	4,500,000	4,500,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	32,000,000	32,000,000
	Nulato: Airport Road Improvements	AL	0	0	0	0	0	4,500,000	4,500,000
	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	AL	0	0	0	0	0	27,000,000	27,000,000
	Prince of Wales Island: Klawock to Hollis Pavement Rehabilitation and Culvert Replacement	AL	0	0	0	0	0	20,000,000	20,000,000
	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	AL	0	0	0	0	0	500,000	500,000
	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement	AL	0	0	0	0	0	6,000,000	6,000,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	0	0	7,500,000	7,500,000
	Richardson Highway: Milepost 345 Moose Creek Railroad Crossing	AL	0	0	0	0	0	14,000,000	14,000,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	0	3,000,000	3,000,000
	Safe Routes to Schools	AL	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway - Anchorage to Portage Glacier Road ITS Project	AL	0	0	0	0	0	750,000	750,000
	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	0	0	20,000,000	20,000,000
	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter	AL	0	0	0	0	0	15,000,000	15,000,000
	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	AL	0	0	0	0	0	4,000,000	4,000,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide: Air Quality Mobile Source Modeling	AL	0	0	0	0	0	1,200,000	1,200,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	0	500,000	500,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	400,000	400,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide: National Highway System Weight Restriction Remediation	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide: Planning Work Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide: Research Program	AL	0	0	0	0	0	1,700,000	1,700,000
	Statewide: Scenic Byways Grants	AL	0	0	0	0	0	750,000	750,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide: Urban Planning Program	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	2,000,000	2,000,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	45,000,000	45,000,000
	Top of the World Highway: Milepost 0 to 13 - Rehabilitation	AL	0	0	0	0	0	12,200,000	12,200,000
	Whittier: Maintenance and Operations	AL	0	0	0	0	0	2,200,000	2,200,000
	Statewide: Project Design Initiative	AP	2,000,000	0	0	0	0	5,000,000	7,000,000
	Deferred Maintenance	AP	27,100,000	0	0	0	0	0	27,100,000
	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	3,000,000
	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	3,500,000
	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	600,000
	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	16,900,000
	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	3,100,000
	Department of Transportation and Public Facilities Subtotal		105,918,000	0	0	13,900,000	68,922,274	866,695,125	1,055,435,399
University of Alaska									
	Annual Renewal and Repurposing	AP	2,000,000	0	0	0	0	0	2,000,000
	Federal Receipt Authority for Capital Projects	AP	0	0	0	0	0	30,000,000	30,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2012 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
University of Alaska									
	Deferred Maintenance and Renewal and Repurposing AP	37,500,000	0	0	0	0	0	0	37,500,000
	University of Alaska Subtotal	39,500,000	0	0	0	0	0	30,000,000	69,500,000
TOTAL STATE AGENCIES		438,871,337	32,851,500	16,976,500	29,400,000	107,342,036	91,767,048	1,080,782,663	1,797,991,084
TOTAL EXECUTIVE BRANCH		438,871,337	32,851,500	16,976,500	29,400,000	107,342,036	91,767,048	1,080,782,663	1,797,991,084
	ALASKA COURT SYSTEM	6,500,000	0	0	0	0	0	0	6,500,000
TOTAL STATEWIDE		445,371,337	32,851,500	16,976,500	29,400,000	107,342,036	91,767,048	1,080,782,663	1,804,491,084