

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2012 Governor					FY2012 Governor Amended					FY2012 Governor vs FY2012 Governor Amended				
	UGF	DGF	Federal	Other	Total	UGF	DGF	Federal	Other	Total	UGF	DGF	Federal	Other	Total
Administration															
	79,908.9	24,728.6	4,529.2	199,194.2	308,360.9	80.0	335.6	0.0	2,258.2	2,673.8	-79,828.9	-24,393.0	-4,529.2	-196,936.0	-305,687.1
Commerce															
	35,437.1	70,941.4	63,482.7	34,317.2	204,178.4	3,018.2	0.0	0.0	-2,276.6	741.6	-32,418.9	-70,941.4	-63,482.7	-36,593.8	-203,436.8
Corrections															
	244,793.1	15,211.0	3,220.6	14,925.0	278,149.7	8,849.7	0.0	0.0	0.0	8,849.7	-235,943.4	-15,211.0	-3,220.6	-14,925.0	-269,300.0
Educ & Early Devel															
	1,193,793.4	13,905.8	246,014.9	24,196.7	1,477,910.8	0.0	52.6	0.0	1,310.0	1,362.6	-1,193,793.4	-13,853.2	-246,014.9	-22,886.7	-1,476,548.2
Environ Conservation															
	19,550.7	26,898.4	23,493.4	10,707.7	80,650.2	0.0	56.1	71.8	18.4	146.3	-19,550.7	-26,842.3	-23,421.6	-10,689.3	-80,503.9
Fish and Game															
	70,206.9	7,921.2	62,599.7	56,392.3	197,120.1	150.0	450.0	-400.0	0.0	200.0	-70,056.9	-7,471.2	-62,999.7	-56,392.3	-196,920.1
Governor															
	28,567.4	4.9	5,195.0	605.5	34,372.8	0.0	0.0	0.0	0.0	0.0	-28,567.4	-4.9	-5,195.0	-605.5	-34,372.8
Health & Social Svcs															
	1,011,783.6	72,712.2	1,261,236.1	99,375.2	2,445,107.1	189.9	0.0	9,718.2	-25.0	9,883.1	-1,011,593.7	-72,712.2	-1,251,517.9	-99,400.2	-2,435,224.0
Labor & Workforce															
	31,246.0	34,906.0	104,716.8	25,741.1	196,609.9	0.0	-54.1	0.0	281.8	227.7	-31,246.0	-34,960.1	-104,716.8	-25,459.3	-196,382.2
Law															
	55,790.8	2,649.3	1,609.8	25,618.5	85,668.4	462.5	0.0	337.5	210.0	1,010.0	-55,328.3	-2,649.3	-1,272.3	-25,408.5	-84,658.4
Military & Veterans Affairs															
	12,370.3	28.4	24,431.1	14,101.9	50,931.7	286.1	0.0	0.0	0.0	286.1	-12,084.2	-28.4	-24,431.1	-14,101.9	-50,645.6
Natural Resources															
	74,218.4	25,647.3	18,640.7	35,115.3	153,621.7	2,510.1	0.0	0.0	0.0	2,510.1	-71,708.3	-25,647.3	-18,640.7	-35,115.3	-151,111.6
Public Safety															
	143,800.9	14,174.9	11,630.4	19,383.9	188,990.1	798.8	30.8	0.0	1,300.0	2,129.6	-143,002.1	-14,144.1	-11,630.4	-18,083.9	-186,860.5
Revenue															
	29,524.1	9,256.5	73,935.2	189,958.8	302,674.6	0.0	0.0	0.0	80.0	80.0	-29,524.1	-9,256.5	-73,935.2	-189,878.8	-302,594.6
Transportation															
	259,225.4	69,301.6	3,957.8	252,970.2	585,455.0	1,055.5	0.0	0.0	0.0	1,055.5	-258,169.9	-69,301.6	-3,957.8	-252,970.2	-584,399.5
University of Alaska															
	342,755.6	315,450.9	136,318.7	85,374.3	879,899.5	1,561.5	1,868.1	1,260.0	0.0	4,689.6	-341,194.1	-313,582.8	-135,058.7	-85,374.3	-875,209.9

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Alaska Court System															
101,439.1	518.0	1,675.6	1,824.7	105,457.4	0.0	0.0	0.0	0.0	0.0	0.0	-101,439.1	-518.0	-1,675.6	-1,824.7	-105,457.4
Legislature															
68,679.0	691.8	0.0	413.0	69,783.8	0.0	0.0	0.0	0.0	0.0	0.0	-68,679.0	-691.8	0.0	-413.0	-69,783.8
Debt Service															
208,836.9	21,600.0	12,978.7	56,925.2	300,340.8	-1,975.0	0.0	0.0	1,975.0	0.0	0.0	-210,811.9	-21,600.0	-12,978.7	-54,950.2	-300,340.8
Fund Transfers															
7,500.0	27.1	9,000.0	0.0	16,527.1	0.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	-27.1	-9,000.0	0.0	-16,527.1
Direct Approp to Retirement Acct															
479,471.8	0.0	0.0	0.0	479,471.8	0.0	0.0	0.0	0.0	0.0	0.0	-479,471.8	0.0	0.0	0.0	-479,471.8
Special Appropriations															
460,000.0	0.0	0.0	0.0	460,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-460,000.0	0.0	0.0	0.0	-460,000.0
Fund Transfers for Capital															
185,000.0	0.0	100.0	0.0	185,100.0	0.0	0.0	3,141.6	0.0	3,141.6	0.0	-185,000.0	0.0	3,041.6	0.0	-181,958.4
Savings															
1,133,132.9	4,175.0	21,071.6	13,941.3	1,172,320.8	3,018.2	0.0	0.0	0.0	3,018.2	-1,130,114.7	-4,175.0	-21,071.6	-13,941.3	-1,169,302.6	
Branch-wide Unallocated Approps															
33,000.0	0.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	-33,000.0
Unrestricted General (UGF):				6,310,032.3						20,005.5					-6,290,026.8
Designated General (DGF):				730,750.3						2,739.1					-728,011.2
Other Funds:				1,161,082.0						5,131.8					-1,155,950.2
Federal Funds:				2,089,838.0						14,129.1					-2,075,708.9
Total:				10,291,702.6						42,005.5					-10,249,697.1