

**UGF/DGF/Other/Fed Summary by Department Comparison**  
**(w/o Debt, Fnd Trsfers, Direct App to Retire., Spcl App, Savings, BW Unall)**

Department	FY2012 Enacted						FY2012 Enacted less Vetoes						FY2012 Enacted vs FY2012 Enacted less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
80,601.3	23,493.5	204,690.1	4,539.4	313,324.31,077			80,601.3	23,493.5	204,690.1	4,539.4	313,324.31,077		0.0	0.0	0.0	0.0	0.0	0
<b>Commerce</b>																		
36,001.7	66,608.9	31,306.3	37,610.5	171,527.4	496		36,001.7	66,608.9	31,306.3	37,610.5	171,527.4	496	0.0	0.0	0.0	0.0	0.0	0
<b>Corrections</b>																		
247,120.4	22,266.3	14,925.0	3,220.6	287,532.31,509			247,120.4	22,266.3	14,925.0	3,220.6	287,532.31,509		0.0	0.0	0.0	0.0	0.0	0
<b>Educ &amp; Early Devel</b>																		
1,197,427.8	13,958.4	25,058.7	253,350.5	1,489,795.4	337		1,197,427.8	13,958.4	25,058.7	253,350.5	1,489,795.4	337	0.0	0.0	0.0	0.0	0.0	0
<b>Environ Conservation</b>																		
19,786.4	26,334.4	10,586.1	23,215.2	79,922.1	539		19,786.4	26,334.4	10,586.1	23,215.2	79,922.1	539	0.0	0.0	0.0	0.0	0.0	0
<b>Fish and Game</b>																		
72,070.9	8,371.2	56,317.2	62,199.7	198,959.0	925		72,070.9	8,371.2	56,317.2	62,199.7	198,959.0	925	0.0	0.0	0.0	0.0	0.0	0
<b>Governor</b>																		
28,610.7	4.9	605.5	195.0	29,416.1	162		28,610.7	4.9	605.5	195.0	29,416.1	162	0.0	0.0	0.0	0.0	0.0	0
<b>Health &amp; Social Svcs</b>																		
1,011,802.4	72,239.9	99,460.2	1,274,460.7	2,457,963.23,490			1,011,802.4	72,239.9	99,460.2	1,274,460.7	2,457,963.23,490		0.0	0.0	0.0	0.0	0.0	0
<b>Labor &amp; Workforce</b>																		
31,175.8	34,976.9	26,022.9	101,716.8	193,892.4	841		31,175.8	34,976.9	26,022.9	101,716.8	193,892.4	841	0.0	0.0	0.0	0.0	0.0	0
<b>Law</b>																		
67,228.5	2,614.3	25,828.5	1,947.3	97,618.6	569		67,228.5	2,614.3	25,828.5	1,947.3	97,618.6	569	0.0	0.0	0.0	0.0	0.0	0
<b>Military &amp; Veterans Affairs</b>																		
16,773.4	28.4	16,340.8	51,044.9	84,187.5	345		16,773.4	28.4	16,340.8	51,044.9	84,187.5	345	0.0	0.0	0.0	0.0	0.0	0
<b>Natural Resources</b>																		
77,150.4	25,647.3	35,451.3	20,000.7	158,249.7	786		77,150.4	25,647.3	35,451.3	20,000.7	158,249.7	786	0.0	0.0	0.0	0.0	0.0	0
<b>Public Safety</b>																		
154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881		154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881	0.0	0.0	0.0	0.0	0.0	0
<b>Revenue</b>																		
30,302.8	9,356.5	194,871.8	73,935.2	308,466.3	877		30,302.8	9,356.5	194,871.8	73,935.2	308,466.3	877	0.0	0.0	0.0	0.0	0.0	0
<b>Transportation</b>																		
265,827.0	73,194.7	254,722.2	3,972.9	597,716.83,217			265,827.0	73,194.7	254,722.2	3,972.9	597,716.83,217		0.0	0.0	0.0	0.0	0.0	0
<b>University of Alaska</b>																		
346,680.5	319,134.7	85,334.3	137,953.7	889,103.24,701			346,680.5	319,134.7	85,334.3	137,953.7	889,103.24,701		0.0	0.0	0.0	0.0	0.0	0

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<b>Alaska Court System</b>																		
101,089.3	518.0	2,106.0	1,675.6	105,388.9	758		101,089.3	518.0	2,106.0	1,675.6	105,388.9	758	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>																		
68,883.5	71.6	379.5	0.0	69,334.6	248		68,883.5	71.6	379.5	0.0	69,334.6	248	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>				<b>3,853,024.7</b>							<b>3,853,024.7</b>							<b>0.0</b>
<b>Designated General (DGF):</b>				<b>706,587.9</b>							<b>706,587.9</b>							<b>0.0</b>
<b>Other Funds:</b>				<b>1,104,797.9</b>							<b>1,104,797.9</b>							<b>0.0</b>
<b>Federal Funds:</b>				<b>2,063,026.1</b>							<b>2,063,026.1</b>							<b>0.0</b>
<b>Total:</b>				<b>7,727,436.6</b>							<b>7,727,436.6</b>							<b>0.0</b>
<b>Permanent Full Time:</b>				<b>21,758</b>							<b>21,758</b>							<b>0</b>
<b>Permanent Part Time:</b>				<b>2,278</b>							<b>2,278</b>							<b>0</b>
<b>Non Permanent:</b>				<b>710</b>							<b>710</b>							<b>0</b>
<b>Total Positions:</b>				<b>24,746</b>							<b>24,746</b>							<b>0</b>