| Alaska Aerospace Corporation - Operations an | d FY2012 Request: | \$4,000,000 |
|---|--|-------------|
| Sustainment | Reference No: | 49649 |
| AP/AL: Appropriation | Project Type: Economic Assistance | |
| Category: Development | | |
| Location: Kodiak | Contact: JoEllen Hanrahan | |
| House District: Kodiak (HD 36) | Contact Phone: (907)465-2506 | |
| Estimated Project Dates: 07/01/2011 - 06/30/201 | 6 | |

Brief Summary and Statement of Need:

This project is to fund sustained maintenance and operations of the Alaska Aerospace Corporation and the Kodiak Launch Complex. This program contributes to the Department's mission of promoting a healthy economy.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016F | Y2017 | Total |
|-----------------------|-------------|---------------|--------------|--------------------|--|-------|-----------------------------|
| AIDEA Div Gen Fund | \$4,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | | | \$4,000,000 \$30,000,000 |
| Total: | \$4,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | \$0 | \$34,000,000 |
| State Match | • | One-Time Proj | _ | ed - new ndment | Phased - underwayMental Health Bill | ✓ Or | n-Going |

Operating & Maintenance Costs:

| ce Costs: | | Amount | Staff |
|-----------|----------------------|--------|-------|
| | Project Development: | 0 | 0 |
| | Ongoing Operating: | 0 | 0 |
| | One-Time Startup: | 0 | |
| | Totals: | 0 | 0 |
| | | | |

Additional Information / Prior Funding History:

Alaska Aerospace Corporation (AAC) received \$4,000,000 (SLA2010 CH 43, Sec 7, Page 19, Line 9) from the state of Alaska after the Missile Defense Agency (MDA) cancelled plans for the European deployment of mid-course ground-based interceptors which resulted in MDA not exercising the option of continuing its sustainment contract for the Kodiak Launch Complex (KLC) beyond August 31, 2010.

Project Description/Justification:

This project is to fund sustained maintenance and operations of the Alaska Aerospace Corporation (AAC) and the Kodiak Launch Complex (KLC). Providing this funding will allow AAC to continue to seek new launch contracts and promote space-related economic growth. As the state of Alaska continues to diversify its ability to generate jobs and bring new economic industries to Alaska, AAC is a positive conduit to contribute to the economic base by growing high tech jobs in the aerospace industry.

AAC has two launch contracts in FY11 with the United States Air Force (USAF). STP-S26 successfully launched in November 2010 and TacSat-4 is scheduled to launch in May 2011. The success of these launches will continue the long-term relationship AAC has with the USAF and provide opportunities for additional USAF/NASA launches, as well as other aerospace business.