State of Alaska
FY2012 Governor's Operating Budget

Department of Commerce, Community, and Economic Development
Alaska Industrial Development and Export Authority
Results Delivery Unit Budget Summary

Alaska Industrial Development and Export Authority Results Delivery Unit

Contribution to Department's Mission

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2012

See components.

Major RDU Accomplishments in 2010

See components.

Contact Information

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	Alaska Industrial Development and Export Authority RDU Financial Summary by Component											
											All dollars shown in thousands	
	FY2010 Actuals				**FY2011 Management Plan**				**FY2012 Governor**			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AIDEA	0.0	10,396.9	0.0	10,396.9	0.0	10,903.1	0.0	10,903.1	0.0	11,264.2	0.0	11,264.2
AIDEA Facilities Maintenance	0.0	291.7	0.0	291.7	0.0	262.0	0.0	262.0	0.0	262.0	0.0	262.0
Totals	**0.0**	**10,688.6**	**0.0**	**10,688.6**	**0.0**	**11,165.1**	**0.0**	**11,165.1**	**0.0**	**11,526.2**	**0.0**	**11,526.2**

Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2011 Management Plan to FY2012 Governor

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2011 Management Plan	**0.0**	**0.0**	**11,165.1**	**0.0**	**11,165.1**
Adjustments which will continue current level of service:					
-AIDEA	0.0	0.0	195.7	0.0	195.7
Proposed budget increases:					
-AIDEA	0.0	0.0	165.4	0.0	165.4
FY2012 Governor	**0.0**	**0.0**	**11,526.2**	**0.0**	**11,526.2**