

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary**

**Revenue Sharing Results Delivery Unit****Contribution to Department's Mission**

Distribute federal and state funded revenue sharing financial assistance to local governments.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2012**

See components.

**Major RDU Accomplishments in 2010**

See components.

**Contact Information**

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### Revenue Sharing RDU Financial Summary by Component

*All dollars shown in thousands*

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Payment in Lieu of Taxes	0.0	0.0	9,925.5	9,925.5	0.0	0.0	10,100.0	10,100.0	0.0	0.0	10,100.0	10,100.0
National Forest Receipts	0.0	0.0	18,590.5	18,590.5	0.0	0.0	17,103.4	17,103.4	0.0	0.0	15,025.9	15,025.9
Fisheries Taxes	0.0	3,361.1	0.0	3,361.1	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>0.0</b>	<b>3,361.1</b>	<b>28,516.0</b>	<b>31,877.1</b>	<b>0.0</b>	<b>3,600.0</b>	<b>27,203.4</b>	<b>30,803.4</b>	<b>0.0</b>	<b>3,600.0</b>	<b>25,125.9</b>	<b>28,725.9</b>

**Revenue Sharing**  
**Summary of RDU Budget Changes by Component**  
**From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>27,203.4</b>	<b>30,803.4</b>
<b>Proposed budget decreases:</b>					
-National Forest Receipts	0.0	0.0	0.0	-2,077.5	-2,077.5
<b>FY2012 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>25,125.9</b>	<b>28,725.9</b>