

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Military & Veterans Affairs							
Office of the Commissioner	2,181.2	-5.8	2,231.9	2,231.9	2,231.9	0.0	0.0%
Homeland Security & Emerg Mgt	2,401.2	-7.2	2,461.5	2,461.5	2,461.5	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	823.4	0.0	840.8	840.8	840.8	0.0	0.0%
Army Guard Facilities Maint.	2,749.2	-1.3	2,652.5	2,829.3	2,829.3	0.0	0.0%
Air Guard Facilities Maint.	1,964.6	-1.7	1,875.4	1,993.2	1,993.2	0.0	0.0%
Alaska Military Youth Academy	73.1	-0.2	73.2	73.2	73.2	0.0	0.0%
Veterans' Services	988.6	0.0	1,282.3	1,104.7	1,104.7	0.0	0.0%
State Active Duty	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	11,486.3	-16.2	11,722.6	11,839.6	11,839.6	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	80.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	881.2	0.0	882.2	882.2	882.2	0.0	0.0%
RDU Total:	961.2	0.0	962.2	962.2	962.2	0.0	0.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	0.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0%
Unrestricted General (UGF):	12,419.1	-16.2	12,656.4	16,773.4	16,773.4	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	12,447.5	-16.2	12,684.8	16,801.8	16,801.8	0.0	0.0%