

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Military & Veterans Affairs							
Office of the Commissioner	5,235.8	-18.4	4,623.3	4,623.3	4,623.3	0.0	0.0%
Homeland Security & Emerg Mgt	5,053.9	-13.1	5,171.5	5,171.5	5,171.5	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	823.4	0.0	840.8	840.8	840.8	0.0	0.0%
Army Guard Facilities Maint.	3,785.1	-1.3	4,189.8	4,366.6	4,366.6	0.0	0.0%
Air Guard Facilities Maint.	1,964.6	-1.7	2,104.4	2,222.2	2,222.2	0.0	0.0%
Alaska Military Youth Academy	6,600.6	-0.2	6,974.1	6,792.3	6,792.3	0.0	0.0%
Veterans' Services	1,001.9	0.0	1,295.6	1,118.0	1,118.0	0.0	0.0%
State Active Duty	325.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	25,090.3	-34.7	25,824.5	25,759.7	25,759.7	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	80.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	881.2	0.0	882.2	882.2	882.2	0.0	0.0%
RDU Total:	961.2	0.0	962.2	962.2	962.2	0.0	0.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	0.0	0.0	0.0	5,283.5	5,283.5	0.0	0.0%
AAC Facilities Maintenance	0.0	0.0	0.0	1,137.2	1,137.2	0.0	0.0%
RDU Total:	0.0	0.0	0.0	6,420.7	6,420.7	0.0	0.0%
Unrestricted General (UGF):	12,419.1	-16.2	12,656.4	16,773.4	16,773.4	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	13,604.0	-18.5	14,101.9	16,340.8	16,340.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	26,051.5	-34.7	26,786.7	33,142.6	33,142.6	0.0	0.0%