

**Department Totals - Operating Budget**  
**Department of Military and Veterans Affairs**

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Department Totals	50,079.4	-74.0	51,217.8	84,187.5	84,187.5	0.0	0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	24,027.9	-39.3	24,431.1	51,044.9	51,044.9	0.0	0.0%
1003 G/F Match	4,720.4	-6.8	4,856.3	4,856.3	4,856.3	0.0	0.0%
1004 Gen Fund	7,698.7	-9.4	7,800.1	11,917.1	11,917.1	0.0	0.0%
1005 GF/Prgm	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	11,925.0	-2.8	12,220.0	12,038.2	12,038.2	0.0	0.0%
1061 CIP Rcpts	1,230.7	-15.7	1,433.6	3,331.4	3,331.4	0.0	0.0%
1101 AERO Rcpts	0.0	0.0	0.0	522.9	522.9	0.0	0.0%
1108 Stat Desig	435.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	13.3	0.0	13.3	13.3	13.3	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	12,419.1	-16.2	12,656.4	16,773.4	16,773.4	0.0	0.0%
Designated General (DGF)	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other Funds	13,604.0	-18.5	14,101.9	16,340.8	16,340.8	0.0	0.0%
Federal Funds	24,027.9	-39.3	24,431.1	51,044.9	51,044.9	0.0	0.0%