

State of Alaska FY2012 Governor's Operating Budget

Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary

Component: Local Emergency Planning Committee

Contribution to Department's Mission

Provide funding and technical assistance to Local Emergency Planning Committees established by the State Emergency Response Commission.

Major Activities to Advance Strategies

- Establish and sustain collaborative partnerships
- Grants Assessment and Pass-Through to Local Emergency Planning Committees (LEPC's)
- Technical assistance
- Plans/preparedness and outreach assistance
- Training and exercise assistance

Key Component Challenges

- Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. LEPC boundaries often include villages or cities not connected by the road system.
- Finding the correct mechanism to encourage participation so that LEPCs are able to accomplish their all-hazards planning and outreach programs. Many committees build partnerships to enhance their combined planning, training, and exercises. Partnerships are with other voluntary agencies including health organizations and interoperable communication support groups that serve rural and unorganized areas.

Significant Changes in Results to be Delivered in FY2012

No changes in results are anticipated in FY2012.

Major Component Accomplishments in 2010

Grant Management to Communities

This year, \$300,000 in Local Emergency Planning Committee grants were awarded to 20 Local Emergency Planning Committees to provide community planning to respond to extreme hazardous substances, hazardous materials, and all-hazards situations.

Local Emergency Planning Committee Activities

With national priorities in mind and in coordination with other state agencies, the Division, State Emergency Response Commission, and Local Emergency Planning Committee Association developed baseline goals of LEPC Management, Outreach, and Preparedness that each committee has agreed to achieve upon receipt of their grant award. All active committees completed their baseline goals for the current reporting period. Each also reported additional significant accomplishments for the year. Their accomplishments include: direct support during actual events; planning for events both small and large; exercises with real outcomes such as mass inoculations, enhanced infrastructure capacity, developing volunteer Community Emergency Response Teams (CERT), Neighborhood Watch, and other cadres and efforts; outreach varying from booths at health fairs and state fairs to ongoing radio broadcasts; and printed materials.

Hazardous Materials Reporting and Awareness

LEPCs throughout the state have had success in receiving Tier II reports from facilities in their districts. The Petersburg/Wrangell LEPC has reported 100 percent facilities complying with reporting. The Juneau LEPC is working towards electronic submission of reports by facilities in their district. The Kodiak Island Borough has seen increased facilities reporting and publishes a "Thank You" list in the newspaper of compliant facilities. The Nome LEPC is increasing awareness of the public availability of Community Right-to-Know (CRTK) data through LEPC meetings. The Matanuska-Susitna Borough LEPC is compiling Tier II information into a database for use by dispatchers and

responders. The Northern Southeast LEPC has sent letters to facilities in their district regarding their need to report hazardous material information. The Northwest Arctic Borough LEPC worked with the Alaska Department of Environmental Conservation on an actual spill cleanup in the community of Candle.

Mass Care Capability

All LEPCs reviewed pandemic response plans, held tabletop exercises, participated in regional health fairs, or worked with coordinating mass inoculation clinics in response to H1N1 flu virus at the beginning of the fiscal year. The Denali Borough LEPC participated in an exercise which isolated the borough from the north and south and exercised the borough's ability to provide care without medevac service or transportation outside the borough. The Copper River, Delta Greely, Northwest Arctic Borough, Southern Southeast, and Valdez LEPCs continued or began work with the Alaska Red Cross to train community members in shelter operations, which may be needed in mass care situations. The Aleutian Pribilof Island LEPC held a functional shelter exercise which sheltered individuals overnight.

Community Planning and Participation Capability

The Denali LEPC and the Juneau LEPC have facilitated the creation of Community Emergency Response Teams (CERT) preparedness at the volunteer level in their districts. The Juneau CERT is based at the University of Alaska Southeast. The Copper River LEPC is working with surrounding native communities on plan preparation. The Denali Borough LEPC has reviewed and exercised their school district's emergency operations plan and is integrating the plan into the Borough's response procedures. The Matanuska-Susitna Borough LEPC along with the Borough's Citizen Corps Council is an annual participant in the Safe and Sound Preparedness Fair held at the University of Alaska, Anchorage and Matanuska-Susitna campuses. The Southern Southeast, Denali, Fairbanks, and Juneau LEPCs are all working on revising Hazard Mitigation Plans with their committees. The Valdez LEPC has facilitated a partnership between the Behavioral Health Center, the Coast Guard, and the Youth Awareness Coalition to revitalize the Valdez Critical Incident Stress Management team and has begun training.

Outreach Activities

Many LEPCs outreached to their districts on pandemic control. The Juneau LEPC produced posters on flu preparedness and posted them around the City. Nome outreached to schools on flu preparedness. The Northwest Arctic Borough LEPC began broadcasting LEPC meetings on the region-wide radio station. The Petersburg/Wrangell LEPC has implemented the "Map Your Neighborhood" Program, a community program that stresses the importance of personal and community planning at the neighborhood level. The Anchorage LEPC participated in an awareness program for the Municipality of Anchorage to make people aware that they can help if called upon to cut down on the energy usage due to a natural gas shortage.

Statutory and Regulatory Authority

AS 26.23.071 Alaska State Emergency Response Commission
AS 26.23.073 Emergency planning districts and committees
AS 46.08 Oil and Hazardous Substance Releases
AS 43.55.201 Conservation surcharge on oil - surcharge levied
AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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Local Emergency Planning Committee Component Financial Summary

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	6.0	0.0	0.0
73000 Services	0.1	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	293.9	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	300.0	300.0	300.0
Funding Sources:			
1004 General Fund Receipts	300.0	300.0	300.0
Funding Totals	300.0	300.0	300.0

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor***All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	300.0	0.0	0.0	0.0	300.0
FY2012 Governor	300.0	0.0	0.0	0.0	300.0

Component Detail All Funds
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)

RDU: Military & Veterans Affairs (530)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	293.9	300.0	300.0	300.0	300.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)

RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
	Subtotal	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
	Subtotal	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
	Totals	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Travel

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		6.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			6.0	0.0	0.0
72970	Travel Cost Aje Xfer	Travel Cost Transfer	6.0	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Services

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		0.1	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			0.1	0.0	0.0
73970	Contractual Cost Trf	Contactual Cost Transfer non Interagency	0.1	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Grants, Benefits

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		293.9	300.0	300.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			293.9	300.0	300.0
77433	Public Protection	Public Protection	293.9	300.0	300.0