

**Natural Resources Facilities Deferred Maintenance Projects FY2012 Request: \$4,000,000**  
**Reference No: 51194**

**AP/AL:** Appropriation with Allocations **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Statewide **Contact:** Jean Davis  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-2422  
**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Brief Summary and Statement of Need:**

This appropriation provides funding for known deferred maintenance and critical emergency repairs for both State Park and Division of Forestry facilities and infrastructure.

| <b>Funding:</b> | <u>FY2012</u>      | <u>FY2013</u>       | <u>FY2014</u>       | <u>FY2015</u>      | <u>FY2016</u>      | <u>FY2017</u>      | <u>Total</u>        |
|-----------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| Gen Fund        | \$4,000,000        | \$35,400,000        | \$38,475,000        | \$4,375,000        | \$4,375,000        | \$4,375,000        | \$91,000,000        |
| <b>Total:</b>   | <b>\$4,000,000</b> | <b>\$35,400,000</b> | <b>\$38,475,000</b> | <b>\$4,375,000</b> | <b>\$4,375,000</b> | <b>\$4,375,000</b> | <b>\$91,000,000</b> |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

This appropriation contains eight allocations totaling \$2,075,000 for State Park deferred maintenance projects, and one allocation of \$1,925,000 for Division of Forestry deferred maintenance projects.